

Title: 121511 TIF #15 GREAT WESTERN MANAGED SERVICE CORP OF AUSTIN, TX

Subject: Authorize award and execution of a 24-month requirements service agreement with GREAT WESTERN MANAGED SERVICE CORP OF AUSTIN, TX, (WBE/FW) to provide hardscape and paver maintenance services in an estimated amount not to exceed \$199,100, with two 12-month extension options in estimated amounts not to exceed \$99,550 each for a total estimated contract amount not to exceed \$398,200.

Amount and Source of Funding: Funding in the amount of \$6,900 is available in the Fiscal Year 2011-2012 Budget of the Financial and Administrative Services Department, Building Services Division. Funding in the amount of \$61,388 is available in the Tax Increment Financing Fund for Tax Increment Reinvestment Zone #15. Funding for the remaining fifteen months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Agenda Category: Economic Growth & Redevelopment Services

For More Information: Fred Evins, EGRSO, 974-7131; Jeff Dilbert, Purchasing, 974-2651

Prior Council Action: Recommend adoption of the Project and Financing Plan on 10/12/2000; plan was subsequently approved by the City Council.

In August 1999, the City Council created Tax Increment Financing Reinvestment Zone #15 (TIF#15) for the purpose of maintaining the plazas, streetscapes and other public improvements installed on Block 2 (Silicon Labs), Block 3 (City Hall), Block 4 (Silicon Labs), Block 21 (Stratus), and the Hofmann Triangle. This contract will furnish all materials, labor, and equipment to provide cleaning, maintenance, and replacement (as needed) services for sidewalks, pavers, and streetscapes, including benches, waste bins and other public improvements in the TIF#15 project areas. The Block 3 scope of work includes the City Hall sidewalk, plaza, amphitheater, mezzanine, 2nd floor southwest balcony, 3rd floor southwest balcony, and parking garage waterfall pool on Parking Level 3.

MBE/WBE solicited: 18/6

MBE/WBE bid: 0/1

BID TABULATION

IFB JSD0001

Hardscape and Paver Maintenance Services
(17 Line Items)

Vendor	Total Price for 12 Month Period
Great Western Managed Service Corp (WBE) Austin, TX	\$ 90,550
Alcon Properties, Inc. Austin, TX	\$ 98,409
Eagle Hydro Blast, LLC Pflugerville, TX	\$100,145

A complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FASD Purchasing website.

PRICE ANALYSIS

- a. Adequate competition
- b. 92 notices were sent, including 18 MBEs and 6 WBEs. Three bids were received, with one WBE response.
- c. The pricing offered represents a 2% decrease from the last purchase made June 2007.

APPROVAL JUSTIFICATION

- a. Lowest bid.
- b. The Purchasing Office concurs with the EGRSO's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.