

Distribution of Additional \$900,000 in Grant Funding for Weatherization Program

Contract Distribution			
Action	Projected Additional Units	\$/Unit	Total
Test-In Audit	150	\$450	\$67,500
Weatherization	194	\$3,550	\$688,700
Test-Out, Final Inspection	200	\$250	\$50,000
Subtotal			\$806,200

Notes:

Test-In and Test-Out reflect a contract fixed cost per unit.

Weatherization cost reflects an average unit cost of units completed.

Program Support Distribution			
Action	Units	\$/Unit	Estimated
Health & Safety	N/A	N/A	\$36,050
Refrigerators	100	\$565.50	\$56,550
Water Heaters	N/A	N/A	\$1,200
Subtotal			\$93,800

Total			\$900,000
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Notes:

Program support is an estimated cost based on homes completed to date.

Refrigerators reflect a contract fixed cost per unit.

Water Heaters reflects internal labor costs only.

January 4, 2011