

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/12/12
Public Works

SUBJECT: Authorize execution of change order #5 to the construction contract with CAPITAL EXCAVATION COMPANY, Austin, TX for the Rio Grande Street from West Martin Luther King, Jr. Boulevard to 24th Street Reconstruction and Utility Adjustments Project, an ACCELERATE AUSTIN PROJECT, in the amount of \$143,805.32, for a total contract amount not to exceed \$4,743,578.15.

CURRENT YEAR IMPACT:

Project Name:	Rio Grande from MLK to 24th Street Reconstruction
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Dept/Unit:	8601 6207 5103

Current Budget	3,872,317.00
Unencumbered Balance	144,394.35
This Action	<u>(143,805.32)</u>
Estimated Available	<u>589.03</u>

ANALYSIS / ADDITIONAL INFORMATION: This project is part of the Accelerate Austin 2006 Bond Street Reconstruction Program. The project limits are Rio Grande Street from West Martin Luther King, Jr. Boulevard to 24th Street. The work includes full depth street reconstruction, new sidewalks, trees, Great Streets amenities, water, wastewater and storm sewer improvements.

The additional authorization is requested to fund additional work associated with changed field conditions, unforeseen utility conflicts, quantity increases and redesign of utility improvements in and along Rio Grande Street within zip code 78705. This project is scheduled to be substantially complete in March 2012 and is managed by the Public Works Department.

