

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	11743	Agenda Number	23.
Meeting Date:	1/12/2012		Department:	Health and Human Services	
Subject					
Approve negotiation and execution of renewals of and amendments to the existing contracts with the following four providers of HIV core medical and support services under the Ryan White HIV/AIDS Part A Grant Program, all for one-year terms ending February 28, 2012: AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$184,789, for a total contract amount not to exceed \$1,148,363; PROJECT TRANSITIONS, INC. in an amount not to exceed \$30,354, for a total contract amount not to exceed \$100,354; CENTRAL TEXAS COMMUNITY HEALTH CENTER, in an amount not to exceed \$4,737, for a total contract amount not to exceed \$1,674,489; and THE WRIGHT HOUSE WELLNESS CENTER, in an amount not to exceed \$3,207, for a total contract amount not to exceed \$139,273.					
Amount and Source of Funding					
Funding in the amount of \$223,087 is available in the fiscal year 2011-2012 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part A HIV Emergency Relief Services grant. The grant period is March 1, 2011 through February 28, 2012.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	February 17, 2011, Council approved FY2011 renewals and amendments of Ryan White Part A contracts and on November 3, 2011 approved a budget increase of \$252,608.				
For More Information:	Vince Cobalis, Assistant Director for HHSD Community Services, 972-5011; Greg Bolds, Manager, HIV Resources Administration 972-5081; Chris Crookham, Agenda Coordinator, 972-5010.				
Boards and Commission Action:	On September 25, 2010 the Austin Area Comprehensive HIV Planning Council approved grant fiscal year 2011 service category allocations and on November 8, 2011 approved the reallocation of grant funds.				
MBE / WBE:					
Related Items:					
Additional Backup Information					

On July 27, 2011, the Austin/Travis County Health and Human Services Department submitted a request on behalf of the Austin Transitional Grant Area to carry over \$225,101 in unobligated Ryan White grant funds from FY 2010 into the FY 2011 grant period. The request included \$77,182 for the Minority AIDS Initiative (MAI) program and \$147,919 for the Part A program.

On November 7, 2011, a Notice of Grant Award in the amount of \$225,101 was received approving the MAI and Part A carry-over request. These amendments incorporate funding that covers three Notices of Grant Awards (NGAs) for this grant period. The first two NGAs provided funding for the base contracts. The HIV Planning Council provided direction on how to allocate additional funding. The contract amounts are based on the increased funding adjustments to other existing contracts, internal program funding, and grant administration.

The Ryan White Part A grant, including the MAI program, focuses on the delivery of outpatient ambulatory medical care, local AIDS pharmaceutical assistance, oral health care, mental health services, substance abuse services, case management, health insurance premium assistance, medical nutrition therapy, residential hospice, medical transportation, outreach, early intervention services, and food bank services to persons living with HIV/AIDS. These services are provided in partnership with local organizations. For tracking and reporting purposes, contract amendments related to the MAI program are addressed in a separate RCA.

All department application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact of the City.