

ATTACHMENT A

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

Performance Measures:

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately 78 eligible clients will receive approximately 314 units of Oral Health services. One unit=One patient visit.

Through AIDS SERVICES OF AUSTIN, approximately, 5 eligible clients will receive approximately 362 units of Medical Case Management. One unit=15 minutes with client.

Through AIDS SERVICES OF AUSTIN, approximately, 2 eligible clients will receive approximately 88 units of Non-Medical Case Management. One unit=15 minutes with client

Through AIDS SERVICES OF AUSTIN, approximately, 9 eligible clients will receive approximately 105 units of Food Bank services. One unit=One visit.

Through AIDS SERVICES OF AUSTIN, approximately, 81 eligible clients will receive approximately 243 units of Health Insurance services. One unit=One payment.

Through AIDS SERVICES OF AUSTIN, approximately, 3 eligible clients will receive approximately 15 units of Outreach services. One unit=One encounter.

Through AIDS SERVICES OF AUSTIN, approximately, 10 eligible clients will receive approximately 121 units of Medical Nutrition Therapy services. One unit=One visit.

Through AIDS SERVICES OF AUSTIN, approximately, 1 eligible client will receive approximately 5 units of Early Intervention services. One unit=One encounter.

Through David Powell Public Health Center, approximately, 12 HIV positive patients will receive approximately 69 units of AIDS Pharmaceutical assistance. One unit for prescriptions=dollar for dollar of prescription cost.

Through David Powell Public Health Center, approximately, 10 clients will receive approximately 82 units of Medical Case Management. One unit=15 minutes with client.

Through Project Transitions, Inc., approximately, 4 clients will receive approximately 88 units of Hospice, One unit=One day in hospice.

Through The Wright House Wellness Center, approximately 4 clients will receive approximately 122 units of Non-medical Case management, One unit= 15 minutes.