

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	11744	Agenda Number	24.
Meeting Date:	1/12/2012			Department:	Health and Human Services
Subject					
Approve negotiation and execution of contract amendments to existing contracts with the following two providers to increase funding for HIV services under the HIV Emergency Relief Project Grant: AIDS SERVICES OF AUSTIN, INC., in an amount not to exceed \$57,840, for a total contract amount not to exceed \$463,942, for a one-year term ending February 28, 2012; and WRIGHT HOUSE WELLNESS CENTER, in an amount not to exceed \$1,548, for a total contract amount not to exceed \$513,297, for a one-year term ending February 28, 2012.					
Amount and Source of Funding					
Funding in the amount of \$59,388 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part A HIV Emergency Relief Services grant. The grant period is March 1, 2011 to February 29, 2012.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	February 17, 2011, Council approved FY2011 renewals and amendments of Ryan White Part A contracts and on November 3, 2011 approved a budget increase of \$252,608.				
For More Information:	Vince Cobalis, Assistant Director for HHSD Community Services, 972-5011; Greg Bolds, Manager, HIV Resources Administration, 972-5081; Chris Crookham, Agenda Coordinator, 972-5010.				
Boards and Commission Action:	The Austin Area Comprehensive HIV Planning Council approved fiscal year 2011 service category allocations.				
MBE / WBE:					
Related Items:					
Additional Backup Information					

Due to changes in the 2009 Ryan White Part A legislation, Minority AIDS Initiative program (MAI) funds are now a component of the total Ryan White Part A grant award amount. MAI funds are discreetly identified, reported on independently, and managed through contracts that are distinct from other Part A contracts. The HIV Planning Council identified the African American and Latino communities, both disproportionately affected by HIV, as the minority populations to receive MAI funded outreach and case management services. These support services are needed to ensure that individuals with HIV/AIDS are linked to and maintained in medical care.

On July 27, 2011, HHSD submitted a request to carry-over \$225,101 in unobligated funds from FY 2010 into the FY 2011 grant period. The request included \$77,182 for the MAI program and \$147, 919 for the Part A program. The contract amounts are based on the increased funding and adjustments to other existing contracts and therefore will not match the requested budget increase.

On November 7, 2011, a Notice of Grant Award in the amount of \$225,101 was received approving the MAI and Part A carry-over request. These amendments incorporate funding that covers three Notices of Grant Award periods and the reallocation of funds by the HIV Planning Council.