

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/12/12
Parks and Recreation

SUBJECT: Authorize the negotiation and execution of an agreement with Zilker Theater Productions to design and construct an expansion to the Zilker Hillside Theater stage.

CURRENT YEAR IMPACT:

Project Name:	Zilker Hillside Theatre Stage
Project Authorization:	2011-2012 Capital Budget
Funding Source:	PLD Funds
Fund/Dept/Unit:	8720 8607 8803

Current Budget	175,000
Unencumbered Balance	175,000
This Action	<u>(175,000)</u>
Estimated Available	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: One of the priorities for the Parks and Recreation Department is to make the most efficient use of public funds as possible by leveraging resources for the parks system through Public-Private Partnerships. The non-profit Zilker Theater Productions proposes to design, engineer and construct an expansion to the stage of the Zilker Hillside Theater. Zilker Theater Productions will provide design, engineering and construction of the improvement. The Parks and Recreation Department supports this proposal and will contribute \$175,500 towards the project.

The Parks and Recreation Department would be entering into this partnership in order to complete the project which is valued at approximately \$275,000. The project scope will include significantly expanding the stage which will provide back stage space that currently does not exist. Through donated architecture and engineering, and below market value construction costs, Zilker Theater Productions proposes to bring public benefit to the Zilker Hillside Theater that is significantly greater than the \$175,500 in public funding required for the project. The project will enhance all of the productions that take place at the theater by providing backstage space for stage designs, props and storage, and the improvement lays the groundwork for the future addition of restrooms and indoor storage.

The project implementation will follow all City of Austin ordinances and other rules and regulations regarding permits, approvals and procurement related to construction of improvements, as well as those of any other governmental entity having jurisdiction all in the same manner that the City would be required to comply if the City was carrying out the project.