

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	11765	Agenda Number	41.
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Meeting Date:	January 12, 2012
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Department:	Purchasing
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## Subject

Authorize award and execution of Amendment No. 3 to a 48-month contract with APAC-TEXAS, INC., Round Rock, TX for washed filter sand for the Watershed Protection Department in an estimated amount not to exceed \$33,000, with one additional 12-month extension option in an estimated amount not to exceed \$33,000, for a revised total estimated contract amount not to exceed \$206,250.

## Amount and Source of Funding

Funding in the amount of \$22,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Watershed Protection Department. Funding for the remaining four months of the contract period and extension option is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment
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Prior Council Action:	
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For More Information:	Brenda Helgren, Sr. Buyer, 974-9141
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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## Additional Backup Information

This agreement provides for the acquisition of washed filter sand for the Field Operations Division of the Watershed Protection Department. This material is used as the media in water quality ponds to filter stormwater runoff to improve the water quality before it is discharged to receiving streams. Field Operations maintains over 600 water quality ponds that employ sand filters. Depending on the stormwater flow and the amount of debris collected, the sand must be replaced occasionally to keep the ponds functional. The successful operation of these ponds is required by the Texas Commission on Environmental Quality (TCEQ).

This contract was competitively bid and awarded in 2007. This recommended Council action is to approve Amendment No. 3 for \$33,000 and the authorization to enter into the final 12-month extension option for \$33,000 when appropriate, for a final contract value of \$206,250.

Contract Summary		
Contract History	Description	Amount
Original Contract	36-month contract for flexible base materials with three 12 month extension options	\$ 99,000
Amendment No. 1	25% Increase added in 2008	\$ 8,250
Amendment No. 2	Exercised first 12-month option	\$ 33,000
Proposed Amendment No. 3	Funding for second 12-month extension option.	\$ 33,000
Remaining extension options	One remaining 12-month extension options	\$ 33,000
	<b>Total contract amount</b>	<b>\$206,250</b>