

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

1/12/12
Austin Transportation
Transportation Fund

SUBJECT: Approve the waiver of certain fees and requirements under City Code Chapter 14-8 for the 2012 CASA Superhero Run 5K and Kids 1K sponsored by the Court Appointed Special Advocates which is to be held on Sunday, September 30, 2012 at the Mueller Development site.

CURRENT YEAR IMPACT:

Fees Waived (Austin Transportation):

\$967.50	Permit Fee
\$967.50	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department fees for this event are \$1,935. This item waives \$967.50 of the total fees, which leaves a difference of \$967.50 that has not been waived.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$327.50 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$320 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$320 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.