

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

1/26/12  
Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with DENUCCI CONSTRUCTORS, LLC Austin, Texas for the Highway 290 and Airport Boulevard Wastewater Line Relocation Project, in an amount not to exceed \$165,781.17.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Hwy 290 & Airport Blvd WW Relocation
Fund/Department/Unit:	4570 2307 8834
Funding Source:	Commercial Paper

Current Appropriation:	423,000.00
Unencumbered Balance:	250,981.55
Amount of This Action:	(165,781.17)
Remaining Balance:	<u>85,200.38</u>

Total Amount of this Action	<u><u>165,781.17</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** The Austin Water Utility (AWU) has identified an existing wastewater line underneath the Twin Liquors distribution center located at 5639 Airport Blvd. This project will abandon in place the existing line and install a new line within a new easement. There is a \$12,000 allowance included in the bid to allow for the resolution of a known gas line conflict.

The project team has met with and provided ongoing communication with all property owners who will potentially be affected by the construction of the wastewater system. Communications with these groups will continue throughout the construction phase.

The contract allows 42 calendar days for completion of this project. Construction is anticipated to start in February 2012 and continue until April 2012.

This project is located within zip code 78752 and is managed by the Public Works Department.