

M/WBE Summary:

Participation goals stated in the original approved compliance plan were 1.49% African American; 5.31 % Hispanic; 0.38% Native /Asian American; and 3.50% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$24,429.45</u>	<u>5.00%</u>
BRH-Garver Construction, L.P., Houston, TX	\$24,429.45	5.00%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$66,703.80</u>	<u>13.65%</u>
<u>African American Subtotal</u>	<u>\$38,092.00</u>	<u>7.80%</u>
(MB) Austex Tree Service, Round Rock, TX (Tree trimming)	\$38,092.00	7.80%
<u>Hispanic Subtotal</u>	<u>\$26,750.00</u>	<u>5.47%</u>
(MH) GV Enterprises, Buda, TX (Excavation, Demolition, Hauling)	\$21,087.56	4.31%
(FH) Macias & Associates, L.P., Austin, TX (Surveying)	\$5,662.44	1.16%
<u>Native/Asian Subtotal</u>	<u>\$1,861.80</u>	<u>0.38%</u>
(FA)Rama Tiru, Austin, TX (Photography and Video)	\$1,861.80	0.38%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$397,424.75</u>	<u>81.35%</u>
(FW) Texas Road & Utilities, Inc., Cedar Creek, TX (Construction, Pipeline)	\$397,424.75	81.35%

Overall participation based on contract expenditure as of January 9, 2012 (not including this change order):

PRIME:

96.32% Non M/WBE

SUBCONTRACTORS:

1.19% African American, 1.32% Hispanic, 1.17% Asian/Native American, 0.00% WBE; and 0.00% Non M/WBE

TOTAL:

1.19% African American, 1.32% Hispanic, 1.17% Asian/Native American, 0.00% WBE; and 96.32% Non M/WBE