

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	12136	Agenda Number	25.
Meeting Date:	January 26, 2012			
Department:	Purchasing			
Subject				
Authorize award and execution of Amendment No. 1 to a requirements supply contract with HD SUPPLY WATER WORKS in an estimated amount not to exceed \$30,490 each for the second and third years of the original 36-month term, with three 12-month extension options in an estimated amount not to exceed \$10,163 per extension option, for a total estimated contract amount not to exceed \$60,981, and with MUNICIPAL WATER WORKS SUPPLY in an estimated amount not to exceed \$44,384 each for the second and third years of the original 36-month term, with three 12-month extension options in an estimated amount not to exceed \$14,794 per extension option, for a total estimated contract amount not to exceed \$88,768 and with ACT PIPE & SUPPLY, INC. in an estimated amount not to exceed \$15,113 each for the second and third years of the original 36-month term, with three 12-month extension options in an estimated amount not to exceed \$5,037 per extension option, for a total estimated contract amount not to exceed \$30,227, for water fittings and accessories for the Austin Water Utility.				
Amount and Source of Funding				
Funding in the amount of \$22,497 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility. Funding for the remaining 12 months of the original contract period and extension options is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Contract Amendment			
Prior Council Action:				
For More Information:	Sydney Ceder, Sr. Buyer/974 2035			
Boards and Commission Action:	Recommended by the Water and Wastewater Commission.			
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			

Related Items:



### Additional Backup Information

This contract will provide AWU with water fittings and accessories that are essential for repairs and new construction. This contract include items such as flange kits, washers, gaskets, blades, air release valves, couplings and hydrant flush valves.

This contract was competitively awarded to three vendors, HD Supply Water Works, Round Rock, TX; Municipal Water Works Supply, Royse City, TX; and Act Pipe & Supply, Inc., Pflugerville will provide the Austin Water Utility (AWU) in 2010 for a 36-month base period in the amounts of \$30,490, \$44,384 and \$15,113, respectively with three 12-month extension options. This recommended Council action is to approve the remaining two years of the initial 36-month contract in the amount of \$29,996 collectively per year and the authorization to enter into the three 12-month extension options for \$29,996 collectively per year, when appropriate, for a final contract value of \$179,977.

Contract Summary		
Description	Action	Amount
Original Contract (GA100000028)	Award of a 36-month contract for water fittings and accessories for the Austin Water Utility with three 12-month extension options	\$ 29,996 Initial Annual Contract Amount
Proposed Amendment No. 1	Add additional funds for second year of initial three year term	\$ 29,996
Proposed Future Amendments	Add additional funds for third year of initial three year term	\$ 29,996
	Exercise final three 12-month extension options at \$29,996 per option	\$ 89,988
<b>TOTAL CUMULATIVE CONTRACT AMOUNT</b>		<b>\$179,977</b>