

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

Agenda Number

9.

Meeting Date:

February 2, 2012

Department:

Purchasing

## Subject

Authorize award and execution of Amendment No. 1 to a 36-month contract with FM 973 PIT MATERIALS for spoils disposal services for the Public Works Department for debris generated by street repair and maintenance activities in an estimated amount not to exceed \$32,000 for the first 12-month extension option and two additional 12-month extension options in an estimated amount not to exceed \$32,000 per option, for a revised total estimated contract amount not to exceed \$192,000.

## Amount and Source of Funding

Funding in the amount of \$21,333 is available in the Fiscal Year 2011-2012 Operating Budget of the Public Works Department. Funding for the remaining extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing  
Language:

Contract Amendment.

Prior Council  
Action:For More  
Information:

Brenda Helgren, Sr. Buyer/974-9141

Boards and  
Commission  
Action:

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Related Items:

## Additional Backup Information

This contract with FM 973 Pit Materials, Del Valle, TX, provides for spoils disposal landfill services for Public Works Department, Street & Bridge Operations for the disposal of spoils material generated by the street maintenance activities. Spoils material (not sewage contaminated material) include debris such as flexible base, hot mix asphaltic concrete, concrete, asphalt millings, soils, vegetation, rock, and other debris generated from street repair and maintenance activities.

This contract was competitively bid and awarded in 2008. This recommended Council action is to approve Amendment No. 1 for \$32,000 for the first 12-month extension option and the authorization to enter into the final two option periods for \$32,000, when appropriate, for a final contract value of \$192,000.

Contract Summary		
Contract History	Description	Amount
Original Contract	36-month contract for spoils disposal services with three 12 month extension options	\$96,000
Proposed Amendment No. 1	Funding for first 12-month extension option.	\$32,000
Proposed remaining extension options	Two remaining 12-month extension options	\$64,000
	<b>Total contract amount</b>	<b>\$192,000</b>