

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	12892	Agenda Number	12.
Meeting Date:	2/9/2012			Department:	Parks and Recreation
Subject					
Approve an Ordinance amending the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget (Ordinance No. 20110912-006) to appropriate \$2,360,000 for the construction of a multipurpose structure at Colony Park next to the Turner Roberts Recreation Center. Related to Item # 13.					
Amount and Source of Funding					
Certificates of Obligation to be issued.					
Fiscal Note					
Fiscal notes are attached.					
Purchasing Language:					
Prior Council Action:	December 15, 2011 –Council approved negotiation and execution of an amendment to the agreement between the City of Austin and the Austin Independent School District (AISD) for the construction of a joint-use facility.				
For More Information:					
Boards and Commission Action:	Kimberly McNeeley, 974-9490; D’Anne Williams, 974-9456; April Thedford 974-6716				
MBE / WBE:					
Related Items:					
Additional Backup Information					

The permanent structure will be located at 7201 Colony Loop Drive, 78724. The structure will be used for the physical education program and general assembly area for the Austin Independent School District's Overton Elementary School and for City of Austin programs. The building will also be used as a public meeting space and for various youth basketball programs.

Approval of this budget amendment will allow the Department to execute an amendment to its lease agreement with AISD for co-located facilities for youth programs as well as provide a much needed recreational amenity to the residents of Colony Park Neighborhood and North East Austin.

The cost has increased from the original estimated amount of \$1million - \$2million range because of costs associated with constructing an enclosed building rather than an open air pavilion. Those additional costs are associated with HVAC, fire protection, restroom facilities, and LEED requirements. The estimate of \$2,360,000 includes a \$100,000 contingency.