

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

2/9/12  
Emergency Medical Services  
General Fund

**SUBJECT:** Approve the waiver of certain fees for the Marathon Kids Austin Final Mile 2012 event which is to be held on Saturday, February 25, 2012 at Toney Burger Stadium.

## **CURRENT YEAR IMPACT:**

### **Fees Waived (Emergency Medical Services):**

\$375	Standby Fees
\$100	Set-up Fees
\$475	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Emergency Medical Services Department fees for this event are \$475. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$175 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$150 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$150 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Emergency Medical Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.