



Austin City Council MINUTES

For SEPTEMBER 22, 1982 - 9:00 A.M.
SPECIAL CALLED MEETING - FINANCIAL PLAN

Council Chambers, 301 West Second Street, Austin, Texas

City Council

Carole Keeton McClellan
Mayor

John Treviño, Jr.
Mayor Pro Tem

Council Members
Larry Deuser
Roger Duncan
Richard Goodman
Ron Mullen
Charles E. Urdy

Nicholas M. Meiszer
City Manager

Grace Monroe
City Clerk

Memorandum To:

Mayor McClellan called the Special Called Meeting of the Council to order at 9:05 p.m. She noted that Councilmembers Deuser, Goodman and Urdy were not yet present in the Council Chamber and because of the importance of the meeting, Mayor McClellan stated the meeting would not begin until more members were present.

RECESS

The Meeting was recessed at 9:08 a.m. and resumed at 9:15 a.m. Councilmember Goodman entered the Council Chamber at 9:10 a.m., Councilmember Deuser at 9:30 a.m. and Councilmember Urdy at 10:20 a.m.

Mayor McClellan announced the purpose of the Special Called Meeting is to consider items related to the 1982-83 Fiscal Year. Council then began to go through the budget document for the 1982-83 Financial Plan, department by department. Mr. Meiszer announced that due to recent information concerning revenue there are two changes. The sales tax revenue is greater than anticipated and charges for some expenses can be made to the Water and Wastewater administrative fund and add one mil to the General Fund. The increased projection for revenue from sales tax is \$400,000 and additional transfer to the General Fund for administrative support is \$1,366,000.00.

Following are some of the highlights of discussions held during the day as each department was considered. BUDGET CHANGES ARE LISTED AT THE END OF THIS MEMO.

Councilmember Duncan asked about how merit pay is determined and budgeted in each department. Frank Rodriguez, Management & Budget, told him that the computer print out of the payroll as of March of this year was taken and a projected merit pay at 4½% average was figured. The City average merit pay increase for the fiscal year 1981-82 has been 3.9%. Mr. Rodriguez also discussed longevity pay's place in the budget.

Mayor McClellan wanted to know if there could be a historic zoning application fee. Mr. Lillie, Director of Planning, told her there could be several fees charged and he will send a memo to Council concerning certification, sign review, etc.

Dr. McReynolds, Director, Office of Environmental Research Management, said a water hydrologist is needed in the department.

Mayor McClellan stated for the record that there is no reduction in Special Transit and it is still in effect after 8:00 p.m. It was also decided the parking aides should have portable two way radios to help prevent unpleasant occurrences with the public. Mayor McClellan also pointed out the need for fire fighters for the fire station which will be built in northeast Austin.

SHAPE UP WITH MICKEY WEEK

At this point, Mickey Mouse, Minnie Mouse and Goofy entered the Council Chamber to receive a proclamation read by Mayor McClellan concerning Shape Up with Mickey Week which will be held at Highland Mall. Julius Kaplan, emcee of the show, accepted the proclamation and presented Mayor McClellan with a Mousketeer hat.

Council then resumed its budget deliberations.

Mayor Pro Tem Trevino asked the City Manager to find additional cuts in the budget to total \$500,000. Mayor McClellan said one example of a department which can be cut is the Department of Energy Management. Twenty three personnel are proposed for the department. She said, in her opinion, fewer people can handle the department. The private sector and the County are very active in weatherization programs and the Mayor felt money could be better spent by adequately funding the Police and Fire Departments.

RECESS

Council recessed its meeting at 12:05 p.m. and resumed its recessed meeting at 2:05 p.m.

Councilmember Mullen requested a report at the September 23, 1982 meeting concerning Chief of Police Dyson's report on report procedure for auto accidents....i.e. property damage under \$250.00 in collisions would not need a police officer present, but an officer would be required where someone is injured or if a car needs to be towed away. Discussion was held concerning police protection for funeral processions. Mayor McClellan pointed out she believes this is traditional use of the streets and the practice should be continued. Chief Dyson favors discontinuing the practice.

RECESS

Council recessed its meeting at 4:30 p.m. and resumed its recessed meeting at 5:00 p.m.

Motion

The Council, on Mayor Pro Tem Trevino's motion, Councilmember Urdy's second, passed on FIRST READING ONLY, the following social service contracts: (6-1 Vote, Councilmember Mullen voted No)

Austin Area Urban League	\$ 36,444
Austin Association for Retarded Citizens	19,676
Austin Child Guidance/Evaluation Center	94,356
Austin Community Nursery Schools	45,281
Austin Council on Alcoholism	17,551
Austin Families	17,500
Austin Family House	22,056
Austin Jr. Women's Federation	10,000
Austin Rape Crisis Center	42,498
Austin Rehabilitation Center	70,000
ARCIL	21,593
Austin Tenants' Council	38,631
ATC-MHMR	447,340
Austin Women's Center	21,700
Big Brothers/Big Sisters	50,000
Capital Area Food Bank	23,287
Capital Area Rehabilitation Center	52,862
Caritas	62,755
Center for Battered Women	41,199
Child, Inc.	303,159
Child & Family Service	26,820
Community Bound	18,690
DAR	67,000
Extend-A-Care	23,000
Legal Aid	163,209
Max Gochman Center	25,125 27,975
Middle Earth	38,390
Open Door Preschool	5,000
People's Community Clinic	59,139
Planned Parenthood	20,000
Services for the Elderly	53,650
South Austin Neighborhood Council	35,750

3690

Sponsor Coordinator for Refuges	\$ 29,608
Teenage Parent Council	4,766
United Action for the Elderly	59,223
University Y	
Womenspace	4,691
Community Gardens	17,682
	22,373
	17,682
Vaughn House	62,078
Volunteer Center	16,500
Youth Advocacy	15,000
Youth Employment Service	63,901
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TOTAL	7,110 \$ 2,247,269

Austin Chamber of Commerce	501,500
Mexican Chamber of Commerce	175,000

Council then decided the Chamber of Commerce allocations should be voted upon separately.

Motion to Reconsider

The Council, on Councilmember Mullen's motion, Mayor McClellan's second, unanimously voted to reconsider the vote.

Motion

The Council, on Councilmember Duncan's motion, Mayor McClellan's second, passed through FIRST READING ONLY an ordinance approving \$2,247,110 for social service contracts (as enumerated) and \$700,159 for cultural arts contracts listed as follows: (7-0 Vote)

Austin Ballet Theatre	\$ 20,730
Austin Civic Ballet	41,613
Austin Contemporary Visual Arts Association	10,455
Music Umbrella	13,316
Music Umbrella sponsored projects	6,712
Paramount Theatre	53,426

Texas Circuit	12,787	
Women & Their Work	26,940	incl 5,000 NEA
Zachary Scott Theatre Center	62,865	
Austin Choral Union	4,640	
Austin Circle of Theatres, I	5,579	
Austin Circle of Theatres, sponsored projects	3,425	
Austin Civic Chorus	6,957	
Austin Ethnic History Association	1,151	
Austin Federation of Musicians	20,873	
Austin Lawyers & Accountants for the Arts	1,279	
Austin Repertory Dancers Company	5,447	
Ballet East Dance Theatre	4,391	incl 800 NEA
Ballet Folklorico Aztlan de Tejas	22,095	incl 4,200 NEA
Black Arts Alliance	19,461	incl 3,600 NEA
Capital City Playhouse	16,503	
Arts Commission Travel Fund	787	
Deborah Hay Dance Company	14,979	
Invisible, Inc.	3,857	
KMFA	4,969	
Larson Institute	2,439	
The Open Theatre	2,220	
Pina Arts	2,780	
Sharir Dance Ensemble (formerly Deaf Dance Company)	6,873	
Parks & Recreation Department Administrative Technician II	18,065	
Austin Symphony Orchestra	64,089	
Dance Umbrella	17,639	
Dance Umbrella sponsored projects	2,745	
Laguna Gloria Art Museum	163,973	
League of United Chicano Artists	34,099	incl 6,400 NEA

TOTAL

\$ 700,159 including 20,000 NEA

Motion

The Council, on Mayor Pro Tem Trevino's motion, Councilmember Goodman's second, passed through FIRST READING ONLY an ordinance approving \$554,700 for Austin Chamber of Commerce and \$175,000 for Mexican Chamber of Commerce, with a friendly amendment by Councilmember Mullen to take \$50,000 from Auditorium bed tax for the Chamber of Commerce and help subsidize \$50,000 to Parks and Recreation Department for state and national conventions. (7-0 Vote)

RECESS

Council recessed its meeting at 6:35 p.m. and resumed its recessed meeting at 7:30 p.m.

Councilmember Mullen questioned the accounts receivable for Brackenridge Hospital and told Mr. Spurck, Director of Brackenridge, to get the overdue accounts collected. Councilmember Mullen requested a monthly report on status of accounts receivable.

When all of the departments had been questioned and discussed, Mayor McClellan suggested raising homestead exemptions for senior citizens from \$15,000 to \$25,000. She also led a discussion on an across the board pay raise for City employees of 9%. Discussion followed concerning both suggestions.

Council made the following motions, on FIRST READING ONLY, with the understanding that during the financial plan decisions tomorrow (September 23, 1982 Council Meeting) adjustments may and can be made to the financial plan before final adoption.

Motion

The Council, on Mayor Pro Tem Trevino's motion, Councilmember Duncan's second, passed through FIRST READING ONLY an ordinance adopting the 1982-83 Operating Budget. (7-0 Vote)

Motion

The Council, on Councilmember Mullen's motion, Mayor Pro Tem Trevino's second, passed through FIRST READING ONLY an ordinance concerning tax exemptions for 1982 in the amount of \$25,000. (7-0 Vote)

Motion

The Council, on Councilmember Deuser's motion, Councilmember Duncan's second, passed through FIRST READING ONLY an ordinance approving properties for historic tax exemptions for 1982. (7-0 Vote)

Motion

The Council, on Councilmember Deuser's motion, Councilmember Duncan's second, passed through FIRST READING ONLY adoption of various rate and fee increases to be effective October 1, 1982, as in final report. (7-0 Vote) SEE PROPOSED FEE CHANGES FOLLOWING DESCRIPTION OF REVENUE OR EXPENSE DECISION.

Council set for 1:00 P.M., September 23, 1982, a vote on the proposed property tax increase and adoption of ordinance establishing the tax rate and levying taxes for 1982.

ADJOURNMENT

Council adjourned its meeting at 10:30 p.m.

Department Description of Revenue or Expense Decision Amount of Change Cumulative change to General Fund

Revenues (Sales Tax)	Increase projection	400,000	
Water & Wastewater	Water transfer for administrative support	1,366,000	
City Manager	Merit reduction	1,000	
Management Services (OEP)	FEMA grant (in fund summary)	44,000	
Cable Commission Office	(in fund summary)		
Affirmative Action	Add Personnel Specialist	(21,000)	
OMBA	(in fund summary)		
Municipal Court	no action		
Merit	reduce from 4.5% to 4%	later	
Information Systems	Delay hardware delivery	40,000	
City Attorney	discretionary cut	14,000	
	additional claims (in fund summary)		
Personnel	Executive Management Study cut	10,000	
	Personnel Specialist cut	21,000	
	Training Program (women in non-traditional jobs)	(30,740)	
Public Information	Discretionary cut	1,179	
OERM	Add one Environmental Specialist	(21,000)	
	Add one Hydrologist	(33,551)	
	Discretionary cut	6,000	
Planning	Annexation Plan implementation	(93,000)	
	Revenues	21,000	
	Discretionary cut	23,650	
	Space for Annexation Program	later	
	Historic Zoning Fees	later	

Department

Description of Revenue or Expense Decision

Amount of Change

Cumulative change to General Fund

Urban Transit

Add MTA Task Force support (in fund summary)
Add portable radios
Discretionary cut

(15,200)
10,000

Fire

Add unfunded components (note p. 172) + \$8,000

(383,226)

Police

Add all unfunded components
Add overtime for UT Centennial

later
(10,000)

Public Works

no action

OECHRR

no action

Library

Add unfunded components plus Lib. Commission

(216,817)

PARD

Add park security (rangers)
Elisabet Ney Museum
Austin Nature Center
Pioneer Farm
Department Adds (Deuser's list)

(95,000)
(18,035)
(55,086)
(44,843)
(42,992)

EMS

Add rescue training (p. 253)

(34,000)

Health

Establish new fees:
1. co-pay prescriptions @ 50¢ per
2. in-patient charge \$30.00
3. Medicare/Medicaid \$2.00 clinic fee

100,000

Human Relations

no action

HSD

in fund summary (for neighborhood center funding)

Special Services

Social add
Arts (verify appropriation to Capital City Playhouse)
Chamber of Commerce
Mexican-American \$175,000
Austin CoFC \$554,700
Transfer to PARD \$50,000
(take from CIP transfer in Auditorium Fund)

(231,610)

Cumulative change to General Fund

Amount of Change

Description of Revenue or Expense Decision

Department

ONR	no action		
Auditing	no action		
Finance	no action		
UCSO	no action		
P & S	no action		
M & B	cut Executive Development Study cut Municipal Complex Study	40,000 150,000	
Tax	no action		
Electric	Discretionary cut (877,805)	---	
Water & Wastewater	Discretionary cut (220,000)	---	
Brackenridge	no action (request A/R report)		
Public Events Facilities	no action/Council consideration of proposed new fees		
PARD Enterprise	Return to Council with transfer from General Fund consideration		
Urban Transit	no action		
Homestead Exemption	Increase exemption to \$25,000. for senior citizens	(450,000)	
GWI	9% City employees Oct. 1	(1,886,966)	
	11% Civil Service Oct. 1	(1,320,600)	
	Increase Police retirement rate 1%	(202,000)	
	Master Certification for Fire Mileage reimbursement for Fire	(10,400) (4,000)	
	Increase retirement rate 0.6% for 30-year retirement	(283,310)	
	Restore overtime standard to 40 hours	(300,000)	
			Ending Balance: \$2,556,786

Proposed Fee Changes

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
<u>PLANNING</u>			
Legal Tract Determination	0	40	*
Multi-Service Contracts	50	55	*
Plus Current Recording Charges	65 per 18"x24" sheet		
Planned Development Area (PDA)			600
0 but less than 10 acres	0	1,215	
10 but less than 15 acres	0	1,430	
15 but less than 20 acres	0	1,645	
20 but less than 30 acres	0	1,865	
30 but less than 40 acres	0	2,110	
40 but less than 50 acres	0	2,360	
50 but less than 75 acres	0	2,610	
75 but less than 100 acres	0	2,855	
100 plus acres	0	3,105	
Planned Unit Developments (PUD)			2,300
Preliminary Subdivision and Site Plan			
Base Fee	225	245	
Plus Zoning Fee for preliminary			
inside City: or plus each acre			
outside City.	30	100	
Final and Short Form Subdivision Plats			
Base Fee	225	245	
Plus current recording fees	65.00 per 18" x 24" Sheet		
Sale of Maps and Aerial Photos			500
<u>Aerial Photography</u>			
1. 1"-200' Aerial Maps	2.42	2.60	
1962, 1966, partial 1968, 1970			
2. 1"-1500' Mosaic of Austin and			
part of Travis County, May 1969	3.62	3.85	
<u>1"-200' Base Maps</u>			
1. 1"-200' Use District (Zoning)	2.42	2.60	
2. 1"-200' Height and Area	2.42	2.60	
3. 1"-200' Property Map	2.42	2.60	
4. 1"-400' 840 Xerox Reductions	.79	.85	

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
of above maps. 1/2 Scale			
<u>Zoning Maps</u>			
1. 1"=2000' Use District Map (1971)	4.83	5.10	
2. 1"=2000' Height and Area (1971)	4.83	5.10	
3. 1"=3000' Use District (1941)	2.42	2.60	
4. 1"=3000' Height and Area (1941)	2.42	2.60	
<u>Land Use Maps</u>			
1. 1"2000' Land Use (1970)	4.83	5.10	
2. 1"2000' Land Use (1974)	4.83	5.10	
<u>Double Line Street Maps</u>			
1. 1"=800' Base Map (both halves)	9.66	9.10	
(each half separate)	4.83	4.60	
2. 1"=1600' Base Map (both halves)	5.46	6.80	
(each half separate)	0	3.40	
3. 1"=2000' Base Map	4.83	5.70	
4. 1"=4000' Base Map	2.42	2.60	
a. 24"x36" Section of any of the above maps	2.42	2.60	
b. 20"x24" Section of any of the above maps	1.84	2.00	
c. 12"x18" Section of any of the above maps	.95	1.20	
<u>Topography</u>			
1. 1"=400' USGS Base Photo Enlargement 1954		1.20	
2. 1"=2000' USGS 7 1/2 Quadrangle	.79		
a. With subdivision location	3.15	3.40	
b. Without subdivision location	2.42	2.60	
3. 1"=800' USGS Base, Enlargement			
a. 24"x36" section	2.42	2.60	
b. 36"x48" section	3.62	5.10	
c. 36"x72" section	8.40	6.80	
4. USGS Subdivision Composite with 5 Mile and 2 Mile E.T.J.			
a. Scale 1"=3000'	7.25	7.95	
b. Scale 1"=4000'	5.46	9.10	
5. 1"=1 mile A.T.C.O.R.P. of Travis County USGS Base	4.83	5.10	
<u>Bound Books</u>			
1. 1"=400' Zoning with H&A	94.50	99.75	

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
a. City Departments or Governmental Agencies	45.00	47.50	
<u>Special Use Maps</u>			
1. Expressway and Major Arterial Map			
a. Large 48"x72"	4.83	5.10	
b. Small 24" x 36" (first copy free)	2.42	2.60	
2. 1"-2000' Census Boundaries	4.83	5.10	
3. Texas Plain Coordinates with Austin Grid System on USGS Base	4.83	5.10	
4. Travis County; Highway Department Map Scale 1"=1 mile	3.62	3.85	
5. Austin Transportation Study T.O.P.I.C.S. System			
a. Large	3.62	3.85	
b. Small	2.42	2.60	
<u>Sale of Publications</u>			800
Zoning Ordinance	3.81	4.30	
Subdivision Ordinance	3.00	3.40	
Subdivision Ordinance (watershed)	3.00	3.40	
U.S. 183 Area Study	0	3.40	
FM 1325 Area Study	0	2.25	
Historic Landmark Program	0	1.10	
Neighborhood Organizations List	0	2.25	
Basic Data	4.00	4.50	
Strategies for Revitalization of Downtown	0	5.70	
Planning Commission Packets	0	5.70	
Subdivision Activity Report	0	2.25	
<u>Special Zoning Permits</u>			4,300
Base Fee	0	110	
Plus Fee Schedule as Follows:			
<u>Size</u>			
Less than 1/4 acre	175	190	
1/4 but less than 1/2 acre	260	280	
1/2 but less than 1 acre	435	470	
1 but less than 2 acres	605	655	
2 but less than 4 acres	780	840	
4 but less than 7 acres	950	1,025	

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<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
7 but less than 10 acres	1,125	1,215	
10 but less than 15 acres	1,325	1,430	
15 but less than 20 acres	1,525	1,645	
20 but less than 30 acres	1,725	1,865	
30 but less than 40 acres	1,955	2,110	
40 but less than 50 acres	2,185	2,360	
50 but less than 75 acres	2,415	2,610	
75 but less than 100 acres	2,645	2,855	
100 or more acres	2,875	3,105	

Postponement Renotification Fee $\frac{1}{2}$ of original fee 110
 Revisions Requiring Commission Action 0 $\frac{1}{2}$ of original fee

Subdivision Filing and Recording Fee 27,700

Preapplication Plan	0	245*
Preliminary Plan and Revised Preliminary Plan Base Fee	225	245
Plus each acre or fraction (no maximum)	10	11
Final Plat		
a. Base Fee Long Form	225	245
b. Base Fee Short Form	225	245
Plus Current Recording Charges	65 each	18"x24 sheet

*Reapplication fee will be applied to Preliminary Plan Fee if Preliminary Plan is submitted within six months of preapplication.

<u>Watershed Review Fee^a</u>	<u>Lake Austin</u>	<u>Sensitive Watershed^b</u>
	<u>\$5/acre</u>	<u>\$25/acre</u>
Preliminaries		
Finals (per plat)	50	300
Short Forms (per plat)	50	200
Amended Plats		50

^aFees to be added to base fees above for subdivision located in watersheds requiring special review based on adopted ordinances.

^bBarton, Williamson and also, Aquifer-Related Slaughter, Bear, Little Bear and Onion Creek Watersheds.

Plat Vacations		
Base Fee	50	55
Plus County recording fees, first page	3	3
each additional page		
each signature over five	.25	.25
Plan and Plat Name Change	100	110

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<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
Amended Plat plus recording	0	110	
Resubdivision Requiring notice and Public Hearing Plus Base Fee	500	500	

Zoning Application Fees

Less than 1/4 acre	175	190	
1/4 acre but less than 1/2 acre	260	280	
1/2 acres but less than 1 acre	435	470	
1 acre but less than 2 acres	605	655	
2 acres but less than 4 acres	780	840	
4 acres but less than 7 acres	950	1025	
7 acres but less than 10 acres	1125	1215	
10 acres but less than 15 acres	1325	1430	
15 acres but less than 20 acres	1525	1645	
20 acres but less than 30 acres	1725	1865	
30 acres but less than 40 acres	19555	2110	
40 acres but less than 50 acres	2,185	2360	
50 acres but less than 75 acres	2415	2610	
75 acres but less than 100 acres	1645	2855	
100 + acres	2875	3105	

Postponement Fee: 1/2 of original fee 110.00

Restrictive Covenant Amendment Fee	100	110	
PRA - Site Plan Review Fee	100	110	
A-2 - Site Plan Review Fee	100	110	

Sign Fee: \$10.00 each. The City will post all required signs at at an additional fee of \$50.00.

URBAN TRANSPORTATION/TRANSIT

Bus Fares	See Schedule I		
Special Permits	100	200	11,500
Subdivision Review Fee	100	200	10,000
Taxicab Permit	140	175	6,200
Zoning Case Review Fee	50	75	12,000

POLICE

Funeral Escort Fee			125,000
One Officer	0	50	
Two Officers	0	75	

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
Three Officers	0	100	
<u>PUBLIC WORKS</u>			
Easement Release and Street and Alley Vacations	150	250	17,000
Preliminary Plat Review			30,000
Per Acre	3.50	5	
Minimum	75	200	
Plat Review			100,000
Per Acre	3.25	3.50	
Minimum	75	200	
Construction Plan Review			41,000
Per Lot	10	10	
Minimum	200	500	
Lake Austin Site Development Permit			45,000
Exempt	50	100	
Class	250	500	
Williamson Creek Site Development Permit			2,500
Exempt	50	100	
Class	250	500	
Lower Watershed Site Development Permit			2,000
Exempt	50	100	
Class	250	500	
Waterway Development Permit			4,000
Exempt	50	100	
Class	250	500	
Blasting Permit			17,000
Class A	60	100	
Class B	140	300	
Class C	400	500	
Class D	0	75	
Blasting License			2,500
Application Fee	25	100	
Renewal Fee	25	50	
A-2 Zoning Site	0	50	2,500
PRA Site Plan Review	0	50	5,000
Special Permit Review			22,000
Per Acre	0	5	
Minimum	0	200	
Municipal Utility District Review			10,000
Per Acre	0	5	
Minimum	0	200	
Planned Development Area Review			10,000

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
Per Acre	0	5	
Minimum	0	200	
Drainage Maintenance Fee			2,300,000
Undeveloped per acre per year	0	9.31	
Residential, per acre per year	0	37.22	
per unit per month	0	.58	
Commercial per acre per year	0	74.44	

PUBLIC WORKS SOLID/WASTE SERVICES

Residential Collection Fee	4.80	5.60	958,118
Commercial Collection Fee			115,000
0-1 cubic yards	15.00	16.50	
2-3 cubic yards	29.00	31.90	
4-5 cubic yards	58.00	63.80	
6-7 cubic yards	87.00	95.70	
8-9 cubic yards	116.00	127.60	
10 or more cubic yards	131.00	144.10	
Landfill Fees			125,303
Non-Compactor Vehicles			
Passenger Cars - station wagon	2	3	
½ ton pickups and small two wheel trailers	4	6	
Other trucks up to 1½ ton, pickups and small two wheel trailers with sideboards, four-wheel trailers	10	15	
1½ to 3 ton trucks	18	27	
3-5 ton trucks	28	42	
5 ton trucks and over	34	51	
Compactor Vehicles			
20 cubic yards or less	24	36	
21-35 cubic yards	34	51	
36-50 cubic yards	56	84	
Over 50 cubic yards	70	105	

WATER AND WASTEWATER

Approach Main Analysis Fee			2,000
Administrative Review	50	55	
System Analysis			
Living Unit Equivalent	2.00	2.20	
Acres	7.50	8.25	

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
Minimum	250	275	
Maximum	5,000	5,500	
Industrial Waste Surcharge			25,000
BOD	0.1349	0.1461	
COD	0.0483	0.0523	
TSS	0.0395	0.0428	
MUD Creation Review Fee	1,000	1,500	1,000
Septic Tank Haulers' Fee	15	17	6,000
Tap Fees			287,500
Water Tap Fee			
Meter Set Only			
5/8" Meter Size	100	110	
3/4" Meter Size	125	135	
1" Meter Size	150	160	
1½" Meter Size	285	295	
2" Meter Size	350	360	
Water Connection			
5/8" Meter Size	250	300	
3/4" Meter Size	265	315	
1" Meter Size	320	370	
1½" Meter Size	605	655	
2" Meter Size	750	800	
Water Inspection and Drop In Charge	0	40	
Reinspection Fee	0	25	
Refund and Change Order Charge	0	20	

Fee for second connections and meters larger than two inches (2") are estimated on total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.

Wastewater Tap Fee		
Option A Plumber Installation		
Connection Size 6" or less		
Initiation Fee	20	0
Inspection Fee	50	50
Option B City Installation		
Connection Size 6" or less		
Connection Charge:		
Zone 1 (East)	250	275
Zone 2 (Central)	300	325
Zone 3 (West)	350	375
Re-inspection Fee	0	25

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
Refund and Change Order Charge	0	20	
Fee for second connections and wastewater connections larger than six inches (6") are estimated at full cost.			
Wastewater Rates			1,029,000
Inside City			
First 2,000 gals/month	3.50	3.71	
Over 2,000 gals/month	0.98 per 1,000 gal	1.04 per 1,000 gal	
Outside City/Water District and MUD's			
First 2,000 gal/month	5.25	5.57	
Over 2,000 gal/month	1.03 per 1000 gals.	1.56 per 1000 gals.	
Water Rates			1,830,000
Inside City			
First 2,000 gal/month		Minimum Charge	
Over 2,000 gal/month	1.01	1.07	
Outside City			
First 2,000 gal/month		Minimum Charge	
Over 2,000 gal/month	1.50	1.61	
Water Districts and MUD			
First 2,000 gal/month		Minimum Charge	
Over 2,00 gal/month	1.25	1.34	
Minimum Monthly Charge:			
Inside City			
5/8" Meter Size	3.04	3.22	
3/4" Meter Size	3.35	3.55	
1" Meter Size	4.41	4.67	
1 1/4" Meter Size	4.86	5.15	
1 1/2" Meter Size	5.75	6.10	
2" Meter Size	8.52	9.03	
3" Meter Size	27.36	29.00	
4" Meter Size	33.45	35.46	
6" Meter Size	51.69	54.79	
8" or larger Meter Size	69.94	74.14	
Outside City/Water District and MUD's			
5/8" Meter Size	4.56	4.83	
3/4" Meter Size	5.03	5.33	
1" Meter Size	6.61	7.01	
1 1/4" Meter Size	7.29	7.73	
1 1/2" Meter Size	8.67	9.15	

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
2" Meter Size	12.77	13.55	
3" Meter Size	41.05	43.50	
4" Meter Size	50.18	53.19	
6" Meter Size	77.54	82.19	
8" or Larger Meter Size	104.90	111.21	

BUILDING INSPECTION

748,800

Barricade Permit			
Parking Lane			
Per square foot per day	.0025	.0050	
Minimum	2.00	4.00	
Maximum	5.00	8.00	
First Traffic Lane			
Per square foot per day	.0025	.0050	
Minimum	3.00	4.00	
Maximum	6.00	10.00	
Each Additional Lane			
Per square foot per day	.0025	.0050	
Minimum	4.00	5.00	
Maximum	None	None	
Metered Parking Spaces			
Sidewalk Space	4.00	5.00	
Per Square Foot Per Day	.0015	.0025	
Minimum	2.00	3.00	
Maximum	4.00	5.00	
Alley Space			
Per square foot per day	.0015	.0025	
Minimum	2.00	3.00	
Maximum	4.00	5.00	
Permit Processing	15.00	20.00	
Boat Dock Permit	125.00	200.00	
Building Inspection Miscellaneous Fees			
Demolition Permit	15.00	25.00	
Gasoline Tanks (New or Replacement) 2/100 gals		5/100 gals	
Gasoline Pumps	4.00	10.00	
Gasoline Bulk Sotrage	52.00	54.00	

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
Electric Meter Conversion	0	10 each	
Building Permit Plan Checking Fee	0	Total Valuation of structure	
Building Permit		See Schedule II 25%	
Electrical Permit		See Schedule II 25%	
Mechanical Permit		See Schedule II 25%	
Mobile Home Park License			
License Fee	75.00	100.00	
Each Mobile Home Space	2.50	3.00	
Transfers			
Less than 10 units	0	35.00	
10-49 units	0	50.00	
50 or more units	0	75.00	
Plumbing Permit		See Schedule II	30%
Residential Roofing and Siding Contractor's and Saleman's License			
Annual License Fee	25	50	
Renewal Fee	15	25	
Replacement Fee	15	15	
Sign License Fee	75	100	
Sign Permit			
Permit Fee		.15/sq. ft.	.25/sq. ft.
Minimum	10	15	
Maximum	50	None	
Alterations and Repairs	same as permit fee		same as permit fee
Commercial Real Estate	not to exceed \$10	175	
Impound Fees			
Signs no larger than 6.0 sq. ft.	0	5	
Signs larger than 6.0 sq ft. but less than 24.0 sq. ft. (excludes reader boards and trailer sings)	0	15	
Signs larger than 24.0 sq. ft. but less than 64.0 sq. ft. (including reader boards and trailer sings)	0	25 + .050/day storage	
Signs Charges than 64.0 sq. ft.	0	50 + 1.00/day storage	

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
<u>PARKS AND RECREATION</u>			
Auditorium Shores Rental			
Commercial and/or Fundraising Event			10,000
Minimum 7 hours	0	1,000	
Each Additional Hour	0	100	
All Day	175	0	
Set up (each. day)	0	250	
Clean up (each day)	0	250	
Electrical Use Fee (day)	20	40	
Non-Commercial and/or Municipal			
Sponsored Events			2,000
Minimum 5 hours	175	200	
Each additional hours	0	40	
All day	175	0	
Set up (each day)	0	100	
Clean up (each day)	0	100	
Fiesta Gardens Rental			3,000
Commercial and/or Fundraising Event			
Minimum 7 hours	445	750	
Each additional hour	60	100	
Set up (each day)	0	150	
Clean up (each day)	0	150	
West End: Minimum 7 hours	125	350	
Each additional hour	0	75	
Set up (each day)	0	100	
Clean up (each day)	0	100	
Non-Commercial and/or Municipal			
Sponsored Events			
Minimum 5 hours fee both building and patio	175	200	
Each additional hour	35	35	
Minimum Fee for 5 hours for West End	50	100	
Each Additional hour	35	35	
Other Facility Use Fees			
Austin Recreation Center Gym			0
Minimum Fee 4 hours			
No admission Charged	50	60	
Admission Charge new profit organization	95	110	
Admission Charged Commercial	125	150	
Each additional hour	19	25	

<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
All Other Gyms			
Minimum Fee 4 Hours			
No admission fee charged	63	75	
Admission charged-Non Profit Organization	125	150	
Admission Charged-Commercial	188	225	
Each additional hour	25	30	
Main Ball/Meeting Rooms (1500-200 sq. ft.)			
Minimum Fee 4 Hours	38	50	
Each Additional Hour	10	15	
Game Room (up to 1500 sq. ft)			
Minimum Fee 4 Hours	31	40	
Each additional hour	10	15	
Club Rooms (up to 700 sq. ft)			
Minimum Fee 4 hours	19	25	
Each additional hour	10	15	
Kitchens			
Minimum Fee (with reservation of another meeting place)	19	25	
Recreation Facility Use Fee			
Annual Registration			
Adult Resident	1	4	
Junior Resident (12-17 years)	.50	2	
Adult Non-resident	4	8	
Junior Non-Resident	2	4	
<u>EMERGENCY MEDICAL SERVICES</u>			
Rental of CPR Equipment	0	2.50 to 7.50	500
Delivery of CPR Equipment	0	5.00	Undetermined
<u>BRACKENRIDGE HOSPITAL</u>			
Room Rates/Charges for Services	Various	+10%	7,046,000

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<u>Department/Revenue Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Added Revenue</u>
<u>UTILITY CUSTOMER SERVICE</u>			
After Hours Turn on Fee	5	10	31,800
Broken Seal Fee	10	20	16,000
Collection Fee	0	10	47,000
Returned Check Fee	5	10	36,000
Service Initiation Fee	10	20	930,000

FARE STRUCTURES
Austin Transit System

	OPTION I (Current)	OPTION II (Proposed)
Adults (over 12 years)	50c	60c
Children (6-12 years)	25c	30c
Children (under 6 years)	FREE	FREE
Elderly/Handicapped	25c	30c
Park & Ride (All except below)	90c	\$1.10
Park & Ride (U.S. 183 Far North)	\$1.00	\$1.20
Special Transit Service	60c	75c
Transfers	5c	5c
<u>TICKETS:</u>		
Ten-Ride Student Ticket	\$3.00	\$3.50
Anytime Ticket (Valid all hours)	\$5.50	\$6.50
<u>PASSES:</u>		
Monthly Pass (Valid all hours)	\$20.00	\$25.00
Commuter Pass (Valid Mon.-Fri., 6-9 AM & 3-6 PM)	\$15.00	\$18.00
Shopper Pass (Valid Mon.-Fri., 9 AM-3 PM & after 6 PM; All day Sat. & Sun.)	\$10.00	\$12.00
Park & Ride (All except below)	\$30.00	\$36.00
Park & Ride (U.S. 183 North)	\$34.00	\$41.00
<u>CHARTERS:</u>		
3 hour minimum	\$100.00	\$100.00
Each hour thereafter	\$30.00	\$30.00
CONTRACT RATES per hour	\$30.00	\$30.00

Schedule II

AGENCY CLASSIFICATION	NEW CONSTRUCTION			NEW CONSTRUCTION			REVISED 10-1-81 Existing		
	BUILDING AREA SQUARE FEET	BLDG FEE	ELECT. MECH. PLUMB. FEE	BUILDING AREA SQUARE FEET	BLDG. FEE	ELECT. MECH. PLUMB. FEE	BUILDING AREA SQUARE FEET	BLDG. FEE	ELECT. MECH. PLUMB. FEE
UP: A.E.I.H.B.	500 or less	\$ 19	19	500 or less	\$ 19	19	500 or less	\$ 19	19
buildings	501 to 1,000	39	19	501 to 1,000	39	26	501 to 1,000	39	19
apt.	1,001 to 1,500	60	27	1,001 to 1,250	49	32	1,001 to 1,250	49	25
els, hotels,	1,501 to 2,500	79	32	1,251 to 1,500	60	39	1,251 to 1,500	60	27
bl bldgs.,	2,501 to 3,000	99	37	1,501 to 1,750	70	45	1,501 to 1,750	70	31
ehouses,	3,001 to 3,500	119	42	1,751 to 2,000	79	51	1,751 to 2,000	79	33
king garages,	3,501 to 4,000	138	55	2,001 to 2,250	90	58	2,001 to 2,250	90	37
residences	4,001 to 4,500	159	64	2,251 to 2,500	99	65	2,251 to 2,500	99	40
all types.	4,501 to 5,000	178	73	2,501 to 3,000	118	77	2,501 to 3,000	118	45
	5,001 to 8,000	198	82	3,001 to 3,500	139	91	3,001 to 3,500	139	52
	8,001 to 11,000	302	114	3,501 to 4,000	159	103	3,501 to 4,000	159	59
	11,001 to 14,000	414	156	4,001 to 5,000	178	129	4,001 to 5,000	178	67
	14,001 to 17,000	527	183						
	17,001 to 20,000	640	205						
	20,001 to 25,000	754	242						
	25,001 to 30,000	940	302						
	30,001 to 35,000	1130	362						
	35,001 to 40,000	1318	422						
	40,001 to 45,000	1508	484						
	45,001 to 50,000*	1698	544						
		1881	610						
			330						
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Schedule II

Proposed

CLASSIFICATION	BUILDING AREA SQUARE FEET	PLUMB. FEE	MECH. FEE	ELECT. FEE	REVISIONS REVISED	BUILDING FEE	PLUMB. FEE	MECH. FEE	ELECT. FEE	TOTAL	CLASSIFICATION	BUILDING AREA SQUARE FEET	PLUMB. FEE	MECH. FEE	ELECT. FEE	REVISIONS REVISED	BUILDING FEE	PLUMB. FEE	MECH. FEE	ELECT. FEE	TOTAL
GROUP: R-1	500 or less	25	25	25		25	25	25	25	100	GROUP: R-1	500 or less	25	25	25		25	25	25	25	100
Single Family	501 to 1,000	30	30	30		30	30	30	30	120	Single Family	501 to 1,000	30	30	30		30	30	30	30	120
Duplex, PUD, Townhouses	1,001 to 1,500	35	35	35		35	35	35	35	140	Duplex, PUD, Townhouses	1,001 to 1,500	35	35	35		35	35	35	35	140
GROUP: N	1,501 to 1,750	40	40	40		40	40	40	40	160	GROUP: N	1,501 to 1,750	40	40	40		40	40	40	40	160
Misc. structures	1,751 to 2,000	45	45	45		45	45	45	45	180	Misc. structures	1,751 to 2,000	45	45	45		45	45	45	45	180
For duplex units:	2,001 to 2,250	50	50	50		50	50	50	50	200	For duplex units:	2,001 to 2,250	50	50	50		50	50	50	50	200
add \$ 30 for elec.	2,251 to 2,500	55	55	55		55	55	55	55	220	add \$ 30 for elec.	2,251 to 2,500	55	55	55		55	55	55	55	220
add \$ 25 for mech.	2,501 to 3,000	60	60	60		60	60	60	60	240	add \$ 25 for mech.	2,501 to 3,000	60	60	60		60	60	60	60	240
add \$ 25 for plumb.	3,001 to 4,000	65	65	65		65	65	65	65	260	add \$ 25 for plumb.	3,001 to 4,000	65	65	65		65	65	65	65	260
GROUP: R-1 Apartments	4,001 to 5,000	70	70	70		70	70	70	70	280	GROUP: R-1 Apartments	4,001 to 5,000	70	70	70		70	70	70	70	280
\$0.0500/sq. ft.											\$0.0500/sq. ft.										
R-1 Mot. I-hotel	\$0.0500/sq. ft.										R-1 Mot. I-hotel	\$0.0500/sq. ft.									
\$10/unit											\$10/unit										
GROUP: B warehouse	\$0.0500/sq. ft.										GROUP: B warehouse	\$0.0500/sq. ft.									
space and parking garages only											space and parking garages only										
ALTERATIONS, REPAIRS & REMODELING											ALTERATIONS, REPAIRS & REMODELING										
DOLLAR VALUATION OF PROPOSED WORK FOR EACH TRADE											DOLLAR VALUATION OF PROPOSED WORK FOR EACH TRADE										
ALL GROUPS	\$ 10 to 500	15	15	15		15	15	15	15	60	ALL GROUPS	\$ 10 to 500	15	15	15		15	15	15	15	60
including completion of shell buildings, mobile homes	501 to 2000	30	30	30		30	30	30	30	120	including completion of shell buildings, mobile homes	501 to 2000	30	30	30		30	30	30	30	120
	2001 to 6000	40	40	40		40	40	40	40	160		2001 to 6000	40	40	40		40	40	40	40	160
	6001 to 10000	50	50	50		50	50	50	50	200		6001 to 10000	50	50	50		50	50	50	50	200
	10001 to 20000	60	60	60		60	60	60	60	240		10001 to 20000	60	60	60		60	60	60	60	240
	20001 to 25000	70	70	70		70	70	70	70	280		20001 to 25000	70	70	70		70	70	70	70	280
	25001 to 30000	80	80	80		80	80	80	80	320		25001 to 30000	80	80	80		80	80	80	80	320
	30001 to 35000	90	90	90		90	90	90	90	360		30001 to 35000	90	90	90		90	90	90	90	360
	35001 to 40000	100	100	100		100	100	100	100	400		35001 to 40000	100	100	100		100	100	100	100	400
	40001 to 50000	120	120	120		120	120	120	120	480		40001 to 50000	120	120	120		120	120	120	120	480
	50001 to 500000	198	198	198		198	198	198	198	792		50001 to 500000	198	198	198		198	198	198	198	792
DEMOLITION PERMIT											DEMOLITION PERMIT										
Mobile Home or Mobile Home on lot		25.00				25.00				25.00	Mobile Home or Mobile Home on lot		25.00				25.00				25.00
Relocate Home on same lot		16.00				16.00				16.00	Relocate Home on same lot		16.00				16.00				16.00
Gasoline Tank (new or replacement)		10.00				10.00				10.00	Gasoline Tank (new or replacement)		10.00				10.00				10.00
Gasoline Pump		10.00				10.00				10.00	Gasoline Pump		10.00				10.00				10.00
Gasoline Tank Station		20.00				20.00				20.00	Gasoline Tank Station		20.00				20.00				20.00
Permits outside City limits		10.00				10.00				10.00	Permits outside City limits		10.00				10.00				10.00
Permits outside City limits		10.00				10.00				10.00	Permits outside City limits		10.00				10.00				10.00

The fee for structures over 5000 square feet and total valuation over \$50,000 is determined by combining for a category the square footage and total valuation. Fee determined by area of structure.

COMMERCIAL GARBAGE COLLECTION

Solid Waste Services Division

Proposed Fees

<u>Cubic Yards Per Week</u>	<u>Rate Per Month</u>
1 or less	\$ 17.00
2 to 3	32.00
4 to 5	64.00
6 to 7	96.00
8 to 9	128.00
10	144.00
10 to 20	144.00 plus \$14.00 for each cubic yard in excess of 10
20 to 50	284.00 plus \$12.00 for each cubic yard in excess of 20
50 to 100	644.00 plus \$10.00 for each cubic yard in excess of 50
More than 100	1,144.00 plus \$ 8.00 for each cubic yard in excess of 100

08/24/82

COMMERCIAL GARBAGE COLLECTION

SOLID WASTE SERVICES DIVISION

Effective October 1, 1982

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Weekly Volume (Cubic Yards)	Rate Per Month	Weekly Volume (Cubic Yards)	Rate Per Month	Weekly Volume (Cubic Yards)	Rate Per Month
1	\$ 17	37	\$ 488	69	\$ 834
2-3	32	38	500	70	844
4-5	64	39	512	71	854
6-7	96	40	524	72	864
8-9	128	41	536	73	874
10	144	42	548	74	884
11	158	43	560	75	894
12	172	44	572	76	904
13	186	45	584	77	914
14	200	46	596	78	924
15	214	47	608	79	934
16	228	48	620	80	944
17	242	49	632	81	954
18	256	50	644	82	964
19	270	51	654	83	974
20	284	52	664	84	984
21	296	53	674	85	994
22	308	54	684	86	1,004
23	320	55	694	87	1,014
24	332	56	704	88	1,024
25	344	57	714	89	1,034
26	356	58	724	90	1,044
27	368	59	734	91	1,054
28	380	60	744	92	1,064
29	392	61	754	93	1,074
30	404	62	764	94	1,084
31	416	63	774	95	1,094
32	428	64	784	96	1,104
33	440	65	794	97	1,114
34	452	66	804	98	1,124
35	464	67	814	99	1,134
36	476	68	824	100	1,144