

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/1/12
Parks and Recreation

SUBJECT: Authorize execution of a construction contract at South Austin Recreation Center with Weatherproofing Technologies Inc. Beachwood Ohio, for the removal and installation of a badly deteriorated Modified Bitumen roof system and the application of an elastomeric coating on all parapet walls in an amount \$483,491.36 plus 5% contingency of \$24,174.56 for a total contract amount not to exceed \$507,665.92.

CURRENT YEAR IMPACT:

Project Name:	South Austin Recreation Center
Project Authorization:	2011-2012 Capital Budget
Funding Source:	City of Austin Reserve Fund
Fund/Dept/Unit:	8603 8607 6315

Current Budget	575,000.00
Unencumbered Balance	550,000.00
This Action	<u>(507,665.92)</u>
Estimated Available	<u>42,334.08</u>

ANALYSIS / ADDITIONAL INFORMATION: South Austin Recreation is a 22,000 square foot facility with a twenty five (25) year old roof system that is beyond its expected life. There are several areas in the center that are currently leaking and beyond repair. Furthermore, the stucco covered walls that are located on the roof areas are absorbing moisture and will be repaired and coated with an elastomeric coating.

This contract with Weatherproofing Technologies Inc. includes the removal and recycling of all the metal fascia and rain gutter downspouts with new 24 gauge prefinished Kynar metal fascia and downspouts. The stucco covered walls that sit on the roof areas are badly deteriorated and will be repaired and sealed with two coats of Walltite Elastomeric coating. This contract will provide a (10) ten year warranty.

The construction duration will be a (60) sixty calendar day contract in the 78704 zip code. South Austin Recreation will remain open during this contract. The project is estimated to start in March 2012 and be completed by the end of May 2012.

M/WBE Summary

City of Austin Utilization Form & Utilization Plan for Cooperative Purchases document was distributed to the contractor

Weatherproofing Technologies Inc. a subsidiary of Tremco Incorporated 3735 Green Road, Beachwood, Ohio 44122. for \$483,491.36