

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

3/1/12  
Parks and Recreation  
General Fund

**SUBJECT:** Approve the waiver of certain fees and requirements for the Texas General Land Office's softball team Multiple Sclerosis Society Fundraiser which is to be held on Saturday, March 17, 2012 at Krieg Fields.

## **CURRENT YEAR IMPACT:**

### **Fees Waived (Parks and Recreation):**

\$900	Rental Fees (Krieg Fields)
\$900	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$1,100. This item waives \$900 of the total fees, which leaves a difference of \$200 that have not been waived.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$300 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$300 to his fee waiver allocation budget and Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget. Additionally, the \$400 refundable security deposit requirements are also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.