

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/1/12
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving additional fees for the 2012 Bengali New Year Festival sponsored by the Bangladesh Association of Greater Austin which is to be held Saturday, April 21, 2012 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

| | |
|-------|------------------------------|
| \$900 | Rental Fees (Fiesta Gardens) |
| \$900 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$3,260. This item waives \$900 of the total fees, which in addition to the \$1,200 in fees waived from the other 2012 Bengali New Year Festival item, leaves a total difference of \$1,160 in fees that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$400 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$300 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.