City of Austin Youth Services

Bert Lumbreras Assistant City Manager City Council Retreat February 29, 2012

Inventory of Services

 The focus of the initiative was to examine the City of Austin's investment in youth and family services to determine if programs were being implemented at optimal levels and at a standard that meets being best managed and most livable

SWOT Analysis

- A SWOT (Strengths, Weakness, Opportunities, Threat) Analysis was conducted and some initial findings included:
 - Strengths
 - Approximately 300 different programs in 18 departments
 - Programs in traditional and non-traditional departments
 - Participants love the services provided
 - Weaknesses
 - No centralized location for housing information
 - Lack of consistency
 - Opportunities
 - Services can potentially preserve livability, promote prosperity and tackle racial divide
 - Threats
 - Synergy can go unutilized
 - Could be a lack of knowledge of program offerings
 - Potential for a negative view of stewardship of funds

Moving Forward

- Findings of the report have been communicated to all departments that offer programs
- Formulate a dynamic team of experts that will be charged with the following:
 - Developing a cost analysis and a metric/performance measure tool
 - Link work from the Families with Children Task Force and the Joint Subcommittee of City, County and AISD with current youth services programs
 - Develop a concise web portal
 - Identifying a central location to house all information
 - Researching best practices and benchmark
 - Developing a communication plan
- Incorporating of 40 developmental assets into youth programming that help young people grow up healthy, caring and responsible

Youth Services Continuum

- Council values on youth services
- Must work with partners to solidify our youth services continuum
 - Maternal Child to Beyond High School
- Major partners include:
 - Travis County
 - . AISD
 - United Way
 - Workforce
- Identify and inventory services each partner offers
- Identify efficiencies, redundancies, gaps and opportunities

"We cannot always build the future for our youth, but we can build our youth for the future" - Franklin D. Roosevelt

Questions?