

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

3/8/12
 Emergency Medical Services
 Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$186,523 in Healthy People grant funds from the St. David's Community Foundation, and amending the Fiscal Year 2011-2012 Emergency Medical Services Operating Budget Special Revenue Fund of Ordinance (20110912-005) to appropriate \$186,523 for vehicles and supply costs related to the Emergency Medical Service's Community Health Paramedic Program.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
St. David's Community Foundation Grant			
Grant Period: 02/01/2012-01/31/2013	0	186,523	186,523
Total	0	186,523	186,523
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	186,523	0	0	0	0
Total Expenditures	186,523	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: . The acceptance of these funds will allow EMS to purchase three emergency response-capable vehicles for the EMS Community Health Paramedic Program. The funds will also provide the on-board radios and computers, cardiac/defibrillator monitors, medical bags stocked with advanced life support supplies, as well as certain mental health and social services training for the employees in the program, and office furniture and equipment.