

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/8/12
Austin Energy

SUBJECT: Authorize award and execution of a contract with TECHNOLOGY FOR ENERGY CORPORATION, for the purchase of field testing devices for Austin Energy to test electrical meter installations in an amount not-to-exceed \$187,630.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Distribution
Fund/Dept/Unit:	3250-1107-5270
Funding Source:	35% Current Revenues 65% Commercial Paper
Current Appropriation	634,397,444
Unencumbered Balance	58,620,633
Amount of This Action	(187,630)
Estimated Available	<u>58,433,003</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2011-2012 Capital Budget of Austin Energy.