

## CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

3/22/12  
Austin Water Utility

**SUBJECT.** Authorize the negotiation and execution of a developer agreement with Continental Homes of Texas, L.P. to reimburse costs to construct an oversized 16-inch water line and appurtenances related to Service Extension Request No. 3025 to provide water service to the Pioneer Hill development located at 10217 Dessau Road for a total reimbursement not to exceed \$429,525.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Pioneer Hill
Fund/Department/Unit:	3960 2207 7636
Funding Source:	Commercial Paper
Current Appropriation:	429,525.00
Unencumbered Balance:	429,525.00
Amount of This Action:	(429,525.00)
Remaining Balance:	<u>0.00</u>
 Total Amount of this Action	 <u><u>429,525.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Pioneer Hill development, consisting of approximately 269 acres of land generally located south of Braker Lane, north of Rundberg Lane, and east of Dessau Road (the "Property") within the City of Austin's full-purpose jurisdiction, is proposed to include the facilities necessary for a 672 lot single-family subdivision, 576 multi-family units, and industrial development. Continental Homes of Texas, L.P. (the "Owner") requested that the Austin Water Utility ("AWU") provide water utility service to the Property as proposed in Service Extension Request No. 3025. The Property is within the City's Impact Fee Boundary, Utility Service Area, Water Certificate of Convenience and Necessity area, the Desired Development Zone, and the Walnut Creek Watershed.

In accordance with Chapter 25-9 of the City Code, the City has asked the Owner to oversize a portion of the water line that crosses the Property in order to serve other properties in the area, as well as improving water pressure and fire flow for the area. In addition, AWU determined that the proposed oversized water improvements are necessary in accordance with the City's long range planning goals for this area.

Under the proposed agreement, the City will reimburse the Owner in accordance with the applicable provisions of Chapter 25-9 of the City Code for costs incurred to construct oversized water improvements.