

MBE/WBE PARTICIPATION TO DATE:

Preliminary Phase Services: Due to the nature of a design-build contract and the varied scope for each pool complex, there will be separate sets of MBE/WBE sub-contracting goals established for this project. A first set of goals for Preliminary Phase (Design / Pre-Construction Services) using the MBE/WBE Ordinance for Professional Services, Chapter 2-9B was issued with the initial contract solicitation. The participation goals for preliminary phase services are: 2.00% African American, 26.00% Hispanic American, 5.00% Native/Asian American, and 37.00% WBE. **To date, the Design-Builder's M/WBE participation for preliminary phase services are:**

NON M/WBE TOTAL – PRIME	\$58,924.35	9.86%
Chasco Constructors, Ltd., L.L. P., Round Rock, TX	\$58,924.35	9.86%
MBE TOTAL – SUBCONSULTANT	\$162,656.35	27.21%
African American Subtotal	\$5,446.83	0.91%
(MB) ASD Consultants, Austin, TX (estimating)	\$2,041.00	0.34%
(FB) Business Resource Consultants, Austin, TX (business outreach)	\$3,405.83	0.57%
Hispanic Subtotal	\$89,129.25	14.91%
(MH) Macias and Associates, Austin, TX (land surveying)	\$23,975.00	4.01%
(MH) Steinman Luevano Structures, LLC, Austin, TX (structural engineering)	\$41,004.25	6.86%
(MH) Jose I. Guerra, Austin, TX (civil engineering)	\$34,150.00	4.04%
Native / Asian American Subtotal	\$68,080.00	11.39%
(MA) Raymond Chan & Associates, Austin, TX (civil engineering)	\$68,080.27	11.39%
WBE TOTAL – SUBCONSULTANT	\$198,870.53	33.27%
(FB) Carter Design Associates, Inc., Austin, TX (architect services)	\$198,870.53	33.27%
NON M/WBE TOTAL – SUBCONSULTANT	\$177,255.91	29.66%
Design Workshop, Austin, TX (pool design and landscape architect)	\$92,655.91	15.50%
Water Design, Inc., Salt Lake City, UT (aquatic mechanical design)	\$84,600.00	14.15%

Note: Design phase activities will continue through completion of all three pool complexes.

Deep Eddy Construction Phase Services: Separate participation goals were established by SMBR taking into consideration the specialized swimming pool, structural, historical and environmental aspects of the proposed improvements at Deep Eddy Municipal Pool. Deep Eddy Construction Work Package was awarded by meeting the goals with 6.99% African American, 6.89% Hispanic American, 4.11% Native/Asian American, and 3.38% WBE participation. **To date, the Design-Builder's M/WBE participation is:**

NON M/WBE TOTAL – PRIME	\$95,094.17	39.56%
Chasco Constructors, Ltd., L.L. P., Round Rock, TX	\$95,094.17	39.56%
MBE TOTAL – SUBCONSULTANT	\$1,168.00	0.49%
African American Subtotal	\$0.00	0.00%
(MB) ASD Consultants, Austin, TX (Turnkey Construction of Out Bldgs.)	\$0.00	0.00%
(MB) Alvin Washington trucking, Austin, TX (Hauling and Base for Pool Constr.)	\$0.00	0.00%
Hispanic Subtotal	\$0.00	0.00 %
(MH) TRI Recycling, Inc., Austin, TX. (Dumpsters and Waste Mgmt. Svcs.)	\$0.00	0.00%
(MH) Vaquero Commercial, Inc., Austin, TX (Landscaping and Irrigation)	\$0.00	0.00%
(MH) Viking Fence Company, LTD., Austin, TX (Temp. Constr. Security Fence)	\$0.00	0.00%
(FH) LTH Enterprises, LTD., Elgin, TX (Electrical Supply)	\$0.00	0.00%
(FH) Texas Metal Technologies, Kearns, TX (Rebar and Mesh for Pool Constr.)	\$0.00	0.00%
Native / Asian American Subtotal	\$1,168.00	0.49%
(MA) Civiltude, Austin, TX (Project Construction Photography)	\$1,168.00	0.49%
(MN) Hagler and Kerr, LLC., Austin, TX (Pool Coatings)	\$0.00	0.00%
WBE TOTAL – SUBCONSULTANT	\$3,330.38	1.39%
(FW) J.S. Electric, Inc., Buda, TX (Electric Work)	\$1,818.00	0.76%
(FW) Liquid Waste Solutions, Austin, TX (Portable Toilet and Service)	\$162.38	0.07%
(FW) Terra Ecoservices, LLC, Austin, TX (TPDES Plan, Permit and inspection)	\$1,350.00	0.56%
NON M/WBE TOTAL – SUBCONSULTANT	\$140,765.00	58.57%
BMP Specialist, Cedar Park, TX (Erosion Control Services)	\$0.00	0.00%
Landscape Forms, Kalamazoo, MI (Landscape Amenities)	\$0.00	0.00%
Central Texas Water Maintenance, Buda, TX (Water Well Assessment)	\$0.00	0.00%
Atlantis Aquatic Group, Abilene, TX (Swimming Pool Construction)	\$81,094.00	33.74%
Accent Plumbing, Pflugerville, TX (Site Plumbing)	\$0.00	0.00%
Texas Cutting and Round Rock, TX (Demolition Services)	\$59,671.00	24.83%
Davey Tree Expert Co., Austin, TX (Tree Transplanting)	\$0.00	0.00%