

AUTHORIZATION HISTORY

AMOUNT	DATE	DESCRIPTION
\$650,000.00	04/24/2003	(Council) Original Professional Services for all Design Phase
\$44,000.00	04/24/2003	(Administrative Authority) Additional Design Phase Services for Phase I
\$250,000.00	09/01/2005	(Council) Additional Construction Phase Services for Phase I and additional Design Phase services for Phase II.
\$100,000.00	11/08/2007	(Council) Additional Design Phase Services for Phase II
\$150,000.00	04/10/2008	(Council) Additional Design Phase Services for Phase II
\$485,420.00	05/21/2009	(Council) Additional Design Phase Services for Phase II and Phase III
\$389,556.00	03/22/2012	(Proposed) Construction Phase Services for Phase III
<i>\$2,068,976.00</i>	<i>Total Contract Authorization</i>	

CONTRACT HISTORY

AMOUNT	DATE	DESCRIPTION
\$653,191.00	07/29/2003	Original Professional Services for all design except Construction Administration and Administrative Authority.
\$2,190.00	10/06/2004	Supplemental Amendment # 1 for Phase I Construction Support.
\$71,453.89	09/28/2005	Supplemental Amendment # 2 for additional Design Phase Services.
\$194,320.40	08/20/2006	Supplemental Amendment #3 for additional Design Phase Services and Construction Administration Services.
\$29,339.20	12/11/2006	Supplemental Amendment # 4 for Design Phase Services of storm drainage design in Colorado Street.
\$36,462.80	02/07/2008	Supplemental Amendment # 5 for additional Design Phase Services of storm drainage design in Colorado Street.
\$91,534.00	05/29/2008	Supplemental Amendment # 6 for additional Design Phase Services to remove Brazos Street portion of project.
\$19,549.20	12/10/2008	Supplemental Amendment # 7 for additional Design Phase Services to revise storm drainage design.
\$57,182.00	01/22/2009	Supplemental Amendment # 8 for additional Design Phase Services to add new water utility work in 2 nd Street east of Congress Avenue and to separate remaining design into two construction phases (east / west of Congress).
\$287,845.00	09/24/2009	Supplemental Amendment # 9 for additional Design Phase Services to complete separation of contract documents into two construction phases, finish water utility design and provide construction administration services for Phase II.
\$23,940.00	10/06/2009	Supplemental Amendment # 10 for additional Design Phase Services to create the Storm Water Pollution Prevention Plan and make necessary revisions to the traffic control plans for Phase II.
\$94,544.68	10/04/2010	Supplemental Amendment # 11 for additional Design Phase Services to complete design of Phase III.
\$103,140.00	08/03/2011	Supplemental Amendment # 12 for additional Construction Phase Services for Phase II and Design Phase Services to complete design of Phase III.
\$8,760.00	12/29/2011	Supplemental Amendment # 13 for additional Design Phase Services to complete design of Phase III.
\$3,031.00	01/24/2012	Supplemental Amendment # 14 for additional Design Phase Services to complete design of Phase III.
\$389,556.00	Proposed	Proposed Supplemental Amendment # 15 for Construction Phase Services to for Phase III.
<i>\$2,066,039.17</i>	<i>Total Contract Expenditures</i>	