

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/22/12
Austin Water Utility

SUBJECT. Authorize negotiation and execution of an amendment to the professional services agreement with ATKINS NORTH AMERICA INC, Austin, Texas, for engineering services for Loop 360 Area Water Improvements Project in the amount of \$20,616.43, for a total contract amount not to exceed \$3,286,307.75.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	L360 Water- Allen Rd Pump Sta
Fund/Department/Unit:	3920 2207 2086
Funding Source:	AWU Fund Transfer
Current Appropriation:	5,834,000.00
Unencumbered Balance:	41,990.63
Amount of This Action:	10,308.43
Remaining Balance:	<u>52,299.06</u>
Project Name:	L360 Water- Barclay Dr Pump And Ground
Fund/Department/Unit:	3920 2207 2083
Funding Source:	AWU Fund Transfer
Current Appropriation:	5,049,000.00
Unencumbered Balance:	84,481.09
Amount of This Action:	10,308.00
Remaining Balance:	<u>94,789.09</u>
Total Amount of this Action	<u><u>(20,616.43)</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project will increase the water pressure and fire flow in the Loop 360 corridor service area. In 1994 Council authorized the selection of Atkins North America Inc. (formerly Espey Houston, then PBS&J) for the preliminary engineering study. In 1999 Council authorized funds for the design and construction phase services for this project. The improvements consist of four discrete projects that will be constructed separately: the Allen Road Pump Station, the Barclay Drive Pump and Ground Storage Reservoir, the Allen-Barclay Transmission Main, and Miscellaneous Distribution Improvements. In 2001 Council authorized funds for alternative storage considerations at the Barclay Pump station site. All projects were put on hold in 2001 due to lack of funding. In 2007 the project was reactivated when funding was identified. The Allen-Barclay Transmission Main project has been completed and the remaining three projects are under construction.

The additional authorization requested will allow for execution of Supplemental Amendments 19 and 20 and will address an error made in the RCA approved December 11, 2008, where the total contract authorization amount was improperly transposed into the subject line, resulting in an incorrect amount approved by City Council.