

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	13671	Agenda Number	23.
Meeting Date:	3/22/2012			Department:	Health and Human Services
Subject					
Approve negotiation and execution of Amendment No 1 to a social service Interlocal Cooperation Agreement with the Austin Travis County Mental Health Mental Retardation Center d.b.a. "Austin Travis County Integral Care" (ATCIC) to continue to provide mental health support services for a (6) six -month term beginning April 1, 2012 through September 30, 2012 in an the amount not to exceed \$840,580.					
Amount and Source of Funding					
Funding in the amount of \$840,580 is available in the Fiscal Year 2011-2012 Amended Operating Budget for the Health and Human Services Department.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	Authorize negotiation and execution of the Interlocal Cooperation Agreement September 22, 2011. Recommendation to amend Interlocal Cooperation Agreement by Public Health and Human Services Committee on February 21, 2012.				
For More Information:	Stephanie Y. Hayden, Acting Asst. Director for Human Services, 972-5017; Susan Gehring, HHSD Manager, 972-5026; Chris Crookham, Agenda Coordinator, 972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

Austin Travis County Mental Health Mental Retardation Center d.b.a. "Austin Travis County Integral Care" (ATCIC), the state-designated mental health and mental retardation authority for Travis County, provides a wide range of development, educational and behavioral health services to the community.

The City's funding primarily serves as a grant match so that ATCIC can leverage state, federal, and other sources of funds for the provision of early childhood intervention services, homeless services, behavioral health services, and intellectual/developmental disability services to indigent residents of the Austin/Travis County.

The Interlocal Agreement also supports "Authority Services" at ATCIC, including but not limited to mental health disaster preparedness; prevention, education & awareness; community planning; and maintenance of infrastructure.

PERFORMANCE MEASURES

Related Departmental Goals: Prevention/Provision: Social Services - Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

	City	Total
Number of unduplicated behavioral health clients served	2199	11,854
Number of unduplicated children receiving Early Childhood Intervention Services	149	802
Number of unduplicated clients served at Safe Haven	8	43
Number of unduplicated clients served at PATH	113	610
Number of unduplicated Intellectually and Developmentally Disabled clients served	324	1747