

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	12955	Agenda Number	47.
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Meeting Date:	March 22, 2012
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Department:	Purchasing
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## Subject

Authorize award and execution of a 36-month requirement supply contract for schedule 40 PVC brass and/or iron fittings for the Austin Water Utility to be used in water services installations and repairs with ROMAR SUPPLY, INC. in an amount not to exceed \$62,241 with three 12-month extension options in an amount not to exceed \$20,747 per extension option, for a total contract amount not to exceed \$124,482; MUNICIPAL WATER WORKS in an amount not to exceed \$81,708 with three 12-month extension options in an amount not to exceed \$27,236 per extension option, for a total contract amount not to exceed \$163,416; and with FERGUSON ENTERPRISES, in an amount not to exceed \$20,223 with three 12-month extension options in an amount not to exceed \$6,741 per extension option, for a total contract amount not to exceed \$40,446.

## Amount and Source of Funding

Funding in the amount of \$31,923 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility. Funding for the twenty-nine remaining months of the original contract period and extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bids by line item.
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Prior Council Action:	
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For More Information:	Sydney Ceder, Sr. Buyer /974 2035
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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**Related Items:**

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

### Additional Backup Information

This contract establishes an annual supply agreement for the supply of schedule 40 PVC brass and iron fittings for the Austin Water Utility (AWU). The items will be purchased on an as needed basis and will be stored in the Austin Water Utility's Glen Bell Service Center and Webberville Storeroom to be issued to line maintenance, construction and field services crews in water services installation and repair. These parts are necessary for AWU to be able to service new customers and repair existing customer lines as needed.

MBE/WBE solicited: 4/5

MBE/WBE bid: 0/0

### BID TABULATION

IFB No. SSC0200

SCHEDULE 40 PVC FITTINGS, BRASS AND IRON

(174 line items)

<u>VENDOR</u>	<u>TOTAL BID (ITEMS BID)</u>	<u>AWARD AMOUNT (ITEMS AWARDED)</u>
Ferguson Enterprises Austin, Texas	\$62,052.16 (174 line items)	\$ 6,722.06 (42 line items)
Romar Supply, Inc. San Antonio, Texas	\$59,038.40 (174 line items)	\$20,746.90 (75 line items)
Municipal Water Works Supply Royse City, Texas	\$57,596.40 (174 line items)	\$27,253.69 (57 line items)
All-Tex Supply Austin, Texas	*	*

\*Vendor deemed non-responsive.

A copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

### PRICE ANALYSIS

- a. Adequate competition.
- b. One hundred twenty notices were sent, including four MBEs and five WBEs. Four bids were received, with no response from the M/WBEs. One (1) "No Bid" was received.
- c. The pricing offered represents an approximate 8% increase from the last contract award January 2008. This increase can be attributed to the rising costs in steel and other metals.

### APPROVAL JUSTIFICATION

- a. Lowest bids by line item. Municipal Water Works and Ferguson Enterprises are current providers.
- b. The Purchasing Office concurs with the Austin Water Utility's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.