

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/5/12
Police
General Fund

SUBJECT: Approve an ordinance reimbursing certain costs for the City Bicycle Campaign Film Shoot by Cosmic Mammoth Productions which took place Saturday, April 23, 2011 at Riverside Drive in front of Auditorium Shores.

CURRENT YEAR IMPACT:

Fees Waived (Police):

\$465	Police Costs
\$465	Total Reimbursements

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department costs reimbursed for this event are \$465. This item waives all the costs for this event.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$155 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$155 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$155 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.