



COMMUNITY INPUT

Update for the Bond Election Advisory Task Force

April 9, 2012

This document is the fifth of regular updates to be provided to the Bond Election Advisory Task Force on community input received during the bond development process.

This report provides public comments and input received between March 28th and April 9th, 2012 from the following sources:

- Data from allocation exercise at in-person Community Workshops
- Data from allocation exercise online
- Projects prioritized at Community Workshops
- Comments given at Community Workshops
- Comments given via online allocator tool
- Comments provided online on SpeakUpAustin.org
- Comments provided via Facebook
- Comments provide via email sent to bonddevelopment@austintexas.gov
- Comments provided via voicemails and text messages sent to 512-539-0060 hotline

ALLOCATION EXERCISE DATA

946 people participated in the allocation exercise online, while 125 people attended community workshops held at First Evangelical Church in the southwest section of the city, Gus Garcia Recreation Center in the Northeast, Dove Springs Recreation Center in the Southeast, and Anderson High School in the northwest section of the city. Attendance and participation at the in-person workshops is a conservative estimate based on numbers of participants who signed in; at all of the workshops, a number of participants arrived later and did not sign in but did participate actively in the exercises.

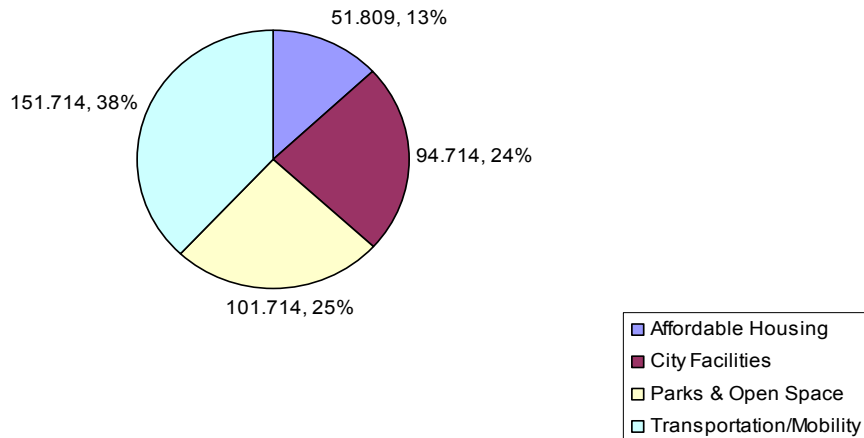
Presented below are average scores for the allocation exercise under the \$400 million, \$300 million, and \$200 million scenarios, from the four workshops and the online survey. The online survey closed on April 8th.



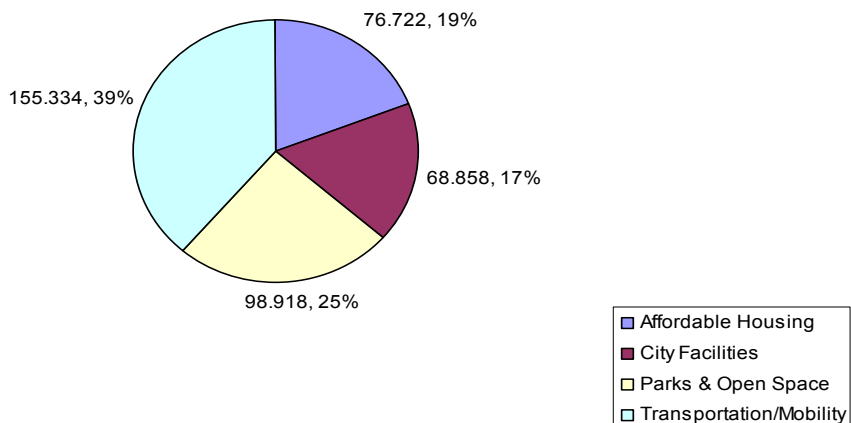
COMMUNITY INPUT **Update for the Bond Election Advisory Task Force** **April 9, 2012**

\$400 million allocation	Workshop Results		Online Survey Results	
Affordable Housing	13%	\$52 million	19%	\$77 million
City Facilities	24%	\$95 million	17%	\$69 million
Parks & Open Space	25%	\$102 million	25%	\$99 million
Transportation/Mobility	38%	\$152 million	39%	\$155 million

Workshop \$400M Allocation Averages and Percents



Online Survey \$400M Allocation Averages and Percents



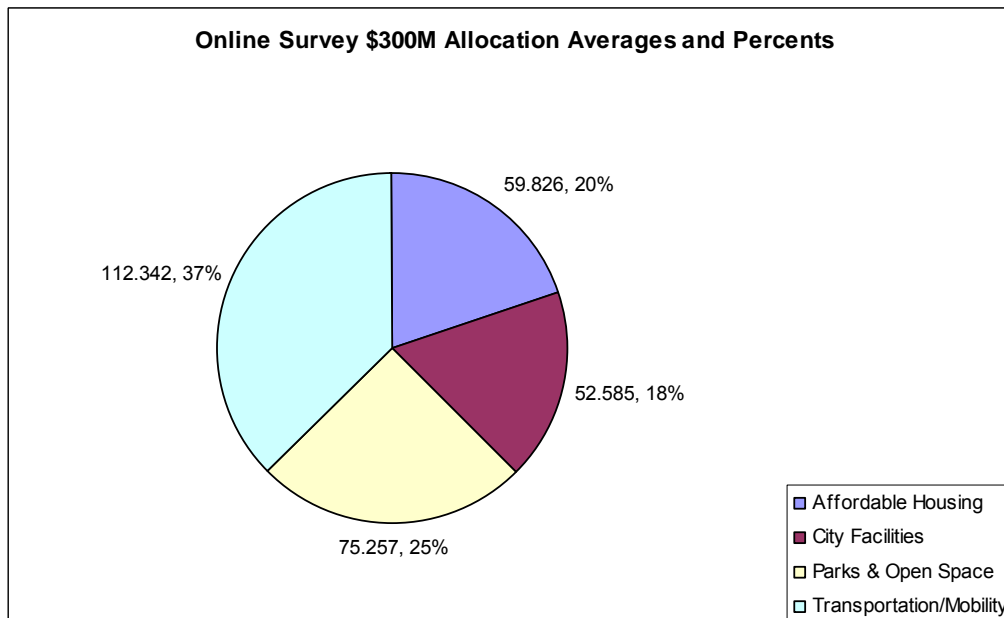
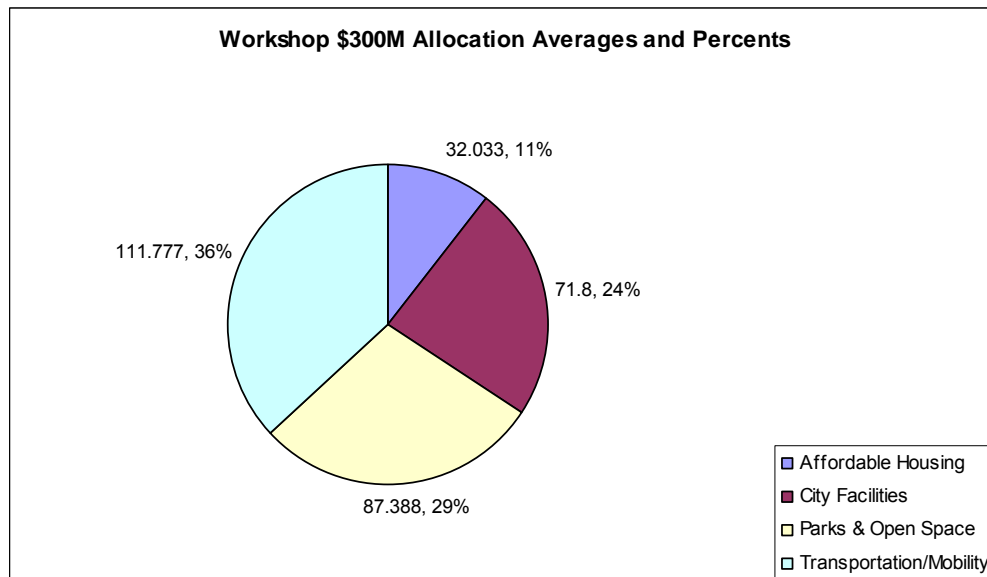


COMMUNITY INPUT

Update for the Bond Election Advisory Task Force

April 9, 2012

\$300 million allocation	Workshop Results		Online Survey Results	
Affordable Housing	11%	\$32 million	20%	\$60 million
City Facilities	24%	\$72 million	18%	\$52million
Parks & Open Space	29%	\$87 million	25%	\$75 million
Transportation/Mobility	37%	\$112 million	37%	\$112 million

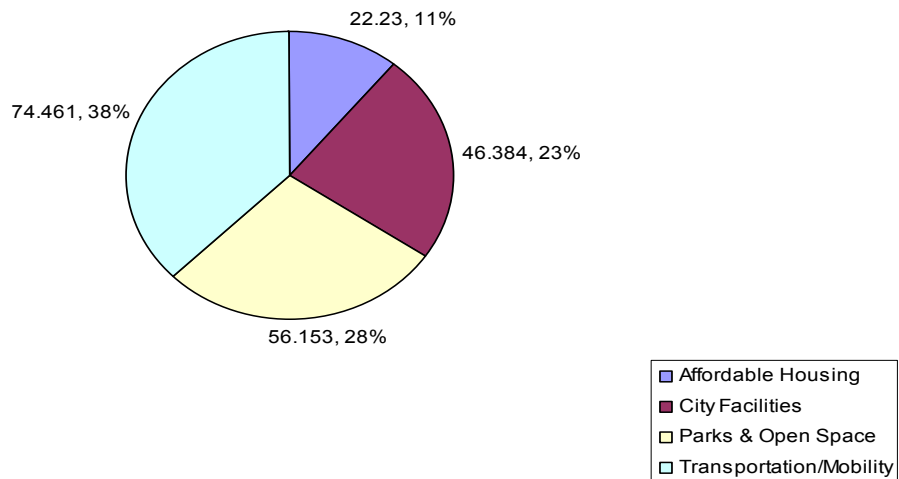




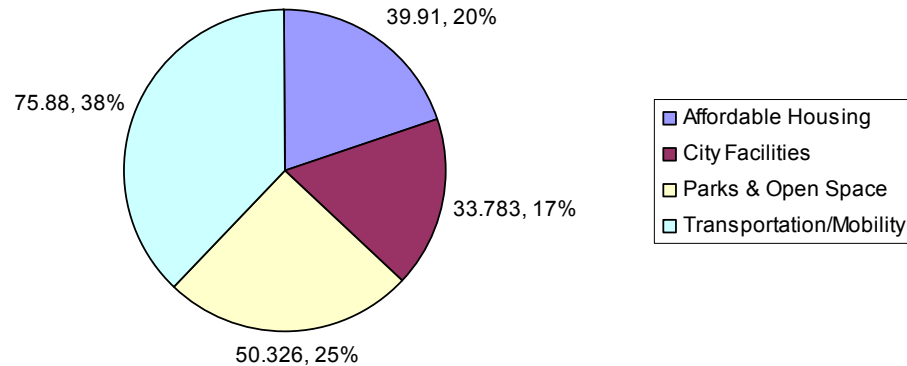
COMMUNITY INPUT **Update for the Bond Election Advisory Task Force** **April 9, 2012**

\$200 million allocation	Workshop Results		Online Survey Results	
Affordable Housing	11%	\$22 million	20%	\$40million
City Facilities	23%	\$46 million	17%	\$34million
Parks & Open Space	28%	\$56 million	25%	\$50 million
Transportation/Mobility	37%	\$74 million	38%	\$76 million

Workshop \$200M Allocation Averages and Percents



Online Survey \$200M Allocation Averages and Percents





COMMUNITY INPUT

Update for the Bond Election Advisory Task Force

April 9, 2012

For the workshops, based on dot voting, the following are results from the listing of top ten projects in the needs assessment; top projects written on comment cards at the workshops and the online tool will be forthcoming.

- 1) North Lamar Boulevard Corridor Improvements (70).
- 2) Housing Affordability, and Burnet Road Corridor Improvements (tied) (50).
- 3) City Wide sidewalks, curbs, ramps, and gutters (47).
- 4) APD Main Headquarters (43).
- 5) North Lamar Streetscape and Roadway Improvements (Research Blvd. to Rundberg) (41).
- 6) Gus Garcia Neighborhood Park (34).
- 7) Neighborhood Parks—Improvements and Renovations (24).
- 8) PARD Land Acquisitions, Neighborhood Plan Sidewalks Program, Neighborhood Partnering Program, and IH-35 Improvements (tied) (21).
- 9) Neighborhood Plan Parks Improvements and Open Space Program (20).
- 10) District Parks-Improvements and Renovations (19).

The list of dot votes received for each needs assessment project/program is provided as an appendix to this report.

OTHER COMMUNITY INPUT

Citizens had an opportunity to provide additional comments for Bond Election Advisory Task Force consideration by filling out comment cards at in-person workshops; adding comments to their online allocation exercise forms; sending an email to bonddevelopment@austintexas.gov, leaving a message or text to the hotline (512) 539-0060, commenting via social media, and/or commenting on Speak Up Austin.

The following comments were provided through one or more of those methods between March 29th and April 9th, 2012. (Organization of comments provided by staff.)

Bond Development Process comments

- I have question about some of the dollar amounts applied to some elements- Affordable housing could be accomplished by others means. I have a concern that sustainable items such as the water quality improvements at Hampton Library is assigned to the library- this should not be a library issue its a general sustainability/ environmental/ open space issue- I may agree with projects w/o agreeing to the amounts allocated

Affordable Housing - related comments

- The Community Development Commission recognizes and gives credit to, and strongly supports as a bare minimum, the \$110 million level of bond funding recommended by



COMMUNITY INPUT

Update for the Bond Election Advisory Task Force

April 9, 2012

housing advocates, but as a voice for the people of Austin who need the services and programs the money would provide, we strongly support an additional \$20 million for a total of \$130 million in bond funding for affordable housing.

City Facilities – related comments

- Fix Johnson Rec Center
- I feel that a water quality pond at Gus Garcia would benefit the community. Trails could connect with future projects.
- I am particularly in support of bonds for the metropolitan park allotment, including bonds for the future development of the Norwood Tract. Thank you, Colleen Theriot- 3404 Cherry Lane/78703 476-4902
- Remember Dorothy Turner and her neighborhood-Colony Park. For too long the city of Austin has neglected this east Austin neighborhood and the residents are tired of being neglected. We will rally the community and any of our issues will have at least 10% of our registered voters in our precinct on any issue that we feel is pertinent towards the future of our community.

Parks & Open Space – related comments

- Big picture, I hope this helps in your effort to come up with a strong portfolio of projects to recommend to the full Task Force and ultimately put before Austin voters. Please contact me if you have any questions. (attachment sent with this comment is provided at end of this report)
- Sustainability improvements and land acquisitions I believe should include information about urban agriculture& community gardens

Transportation/Mobility - related comments

- Fix North Burnet Road
- North Lamar/ Burnet needs a major redo
- Sidewalks and bike lanes on N Burnet RD between Koenig/2222 and Anderson Ln.
- Pleasant Valley Rd. Bike facilities- Longhorn Dam to Lakeshore
Would like to discuss an alternate roadway improvement project that will accomplish the same as the above named Project that is already a potential project. This alternate will be more cost effective and reduce traffic in front of the schools currently on Ross Lane
- I work for a non-profit, Texas Association for Public Transportation (TAPT). We support improvements to the North Lamar and Burnet corridors that will improve safety, especially for pedestrians and bicyclists. However, we are concerned that some aspects of the proposals will not provide for optimal use by transit, as described below. We recommend that if these projects are included in the bond package, only partial funding be provided for the needed safety improvements. Some of the other recommended changes, in particular, medians and bus pull-outs, should not be a priority, since they are not the best long-term use of space in these corridors. There are many transportation needs throughout the city that should have higher priority. In particular, safety



COMMUNITY INPUT

Update for the Bond Election Advisory Task Force

April 9, 2012

improvements for pedestrians and bicyclists throughout the city at intersections, mid-block crossings, bus stops and rail crossings. We do not support the raised medians in the lower portions of both streets since that is a poor use of the space. A much better use of this space would be for reserved transit lanes. According to the consultant, there is not enough space for exclusive transit lanes in the median as currently configured, but we think that this option should be more fully explored. Building medians may exclude the option for transit lanes in the future. The plan includes turnout areas for buses. While that is nice for vehicle drivers, it makes it harder for the buses because they must re-enter the traffic lanes every time they stop. This could slow bus service down considerably and runs counter to one of the goals of the plan, which is to make the corridors more friendly for transportation forms other than single-occupancy vehicles. According to the consultant, these turn-out areas will be placed after intersections to ease re-entry by buses, but we think that the issue of ease of travel by the buses should be more fully vetted. The long-term proposals for these corridors include separated bus lanes in the medians of the northern sections. While we support exclusive transit lanes, we do not support spending a substantial sum for bus lanes that may exclude the option for using rail in the future. A northern extension of the rail line will be essential for optimal long-range mobility in the region. Major investments should not be made that could exclude rail or require significant investments in the future since rail usually requires longer stations and may require wider lanes than buses. Sincerely, Susan Pantell
Texas Association for Public Transportation 512 394-9245

Other comments

- No to Emmett shelton bridge. No to EGSR small business development facility. Yes to Austin History Facility. No to COA- Travis county partnership or COA TX Dot partnership if used for SH 455 N. Yes to Neigh Plan Sidewalks but not for 13.5 million
- can we just stop incurring debt instead?
- <http://www.my-angers.info/03/27/le-conseil-municipal-dit-oui-au-jumelage-austin-angers/12939> (article about sister city in France (in French))

FINAL WORKSHOP DOT VOTING RESULTS - 4 workshops				4/9/2012
Affordable Housing				# of dots
Department	ID	Title	Cost Estimate	
Neighborhood Housing and Community Development	10027.001	Colony Park - Street and Utility Infrastructure	\$1,500,000	11
	10089.001	Housing Affordability	\$75,000,000	50
Totals			\$76,500,000	
City Facilities				
Department	ID	Title	Cost Estimate	
Austin Public Library	9567.006	Austin History Center Interior & Exterior Improvements	\$1,168,000	17
	9567.017	Cepeda Branch Library Renovation Project	\$684,000	3
	9567.008	Milwood Branch Library Renovation	\$1,066,000	2
	9567.015	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	\$1,234,000	9
	9567.007	Renovation of Will Hampton Branch Library at Oak Hill	\$1,340,000	2
	9567.010	University Hills Branch Library Parking Lot Expansion	\$1,022,000	6
	9567.019	Windsor Park Branch Library Renovation Project	\$439,000	7
	9567.018	Yarborough Branch Library Renovation Project	\$592,000	4
	9567.002	Zaragoza Warehouse Fire Sprinkler Upgrade	\$497,000	4
Economic Growth and Redevelopment Services	9843.001	Small Business Development Program Facility	\$2,000,000	3
EMS	9563.001	Ambulance Truck Bay Expansion	\$3,788,000	3
Fire	9565.005	Drill Field Lights	\$500,000	
	9575.005	Fire Maintenance & Breathing Air Shops	\$14,852,000	8
	9575.007	Fire Station - Grand Ave Pkwy	\$9,401,000	
	9575.001	Fire Station - Loop 360 Area	\$10,355,000	1
	9575.006	Fire Station - Onion Creek	\$9,363,000	6
	9575.004	Fire Station - Travis Country	\$10,193,000	4
	9575.003	Fire Station 1 Replacement With New Fire/Ems Headquarters	\$76,352,000	8
	9565.002	Fire Stations Driveway Replacements	\$2,581,000	9
	9565.004	Pleasant Valley Drill Tower - Repair & Renovation	\$819,000	4
	9565.003	Shaw Ln Drill Field and Drill Towers - Repair & Renovation	\$1,185,000	
	9565.001	Women's Locker Room Additions Phase 5 - #5,7,22,24,26,27	\$2,053,000	6
	9565.006	Women's Locker Room Additions Phase 6 - #2,9-12,16	\$1,161,000	5
General Facilities	9574.002	911 Dispatch Center Expansion at CTECC	\$102,603,000	12
	9564.001	Elevators Code Compliance	\$1,428,000	3
	9564.010	Rutherford Lane Renovations	\$1,727,000	
Health and Human Services Department	9576.001	Betty Dunkerley Campus -- Infrastructure Improvements	\$1,923,000	2
	9576.005	Betty Dunkerley Campus -- Neighborhood Activity Center	\$8,450,000	4
	9576.002	Parking Lot Expansion for Montopolis Neighborhood Center & Far South Clinic	\$777,000	5
	9566.002	Women & Children's Shelter Repairs	\$1,841,000	17
Parks and Recreation	9579.004	Central Maintenance Complex - Renovation and Urban Forestry Expansion	\$7,000,000	1

Department	9579.007	New Facilities - South District Maintenance Facility	\$2,250,000	2
	9579.003	Walnut Creek Metropolitan Park - District Maintenance Facility	\$1,650,000	7
	9579.006	Walter E. Long Metropolitan Park - Northeast District Maint Yard Impv	\$1,650,000	1
	9579.001	Zilker Metropolitan Park - Maintenance Barn Replacement	\$2,750,000	2
Police	9580.005	Air Operations Unit	\$3,079,000	8
	9580.003	APD Main Headquarters Facility	\$78,056,000	43
	9580.004	Central West Substation	\$21,400,000	5
	9570.001	Mounted Patrol Facility	\$3,665,000	6
	9580.002	North West Substation	\$15,733,000	3
	9580.006	Park Patrol Facility	\$4,724,000	14
	9580.001	South West Substation	\$16,213,000	
Public Works	9581.002	Harold Court Facility	\$16,125,000	1
	9581.003	Manor Road Facility	\$5,810,000	4
Totals			\$451,499,000	

Parks and Open Space

Department	ID	Title	Cost Estimate	
Parks and Recreation Department	9569.001	Building Renovations	\$2,300,000	2
	9569.002	Cemetery Renovations	\$4,000,000	10
	9569.007	Connectivity Improvements	\$2,000,000	11
	9663.013	District Parks - Improvements and Renovations	\$13,000,000	19
	9663.001	Dougherty Arts Center - Co-developed Facility	\$4,000,000	
	9569.004	Downtown Squares	\$2,000,000	3
	9663.013	Elisabet Ney Museum - Restoration of Building and Landscape	\$1,250,000	7
	9668.008	Greenbelts and Preserves - Improvements and Renovations	\$5,000,000	13
	9569.011	Land Acquisitions	\$7,000,000	21
	9664.013	Metropolitan Parks - Improvements and Renovations	\$33,300,000	14
	9663.002	Montopolis Neighborhood Park - Community Building	\$9,000,000	1
	9666.035	Neighborhood Parks - Improvements and Renovations	\$15,000,000	24
	9663.009	New Facilities - Seaholm Intake Facility Redevelopment	\$800,000	
	9667.007	Pocket Parks - Improvements and Renovations	\$1,300,000	8
	9569.003	Recreation Facilities	\$15,000,000	8
	9666.002	Sir Swante Palm Neighborhood Park - Phase 1 Park Improvements (Waller Creek District/Waller Creek Conservancy)	\$1,500,000	
	9569.005	Sustainability Improvements	\$1,400,000	5
	9666.005	Waterloo Neighborhood Park - Phase I Park Improvements (Waller Creek District/Waller Creek Conservancy)	\$1,500,000	2
	9663.003	Zilker Metropolitan Park - Barton Springs Bathhouse Renovation	\$2,250,000	3
	9663.020	Zilker Metropolitan Park - Umlauf Master Plan Renovation	\$800,000	2
	9663.012	Zilker Nature Preserve - Clubhouse Renovation	\$3,600,000	3
Planning and Development Review	9706.024	Gus Garcia Neighborhood Park - Additional Improvements	\$1,500,000	34
	9706.049	Neighborhood Plan Parks Improvements and Open Space Program	\$22,000,000	20
	9705.001	Waller Creek & Trail Improvements (Waller Creek District/Waller Creek Conservancy)	\$40,500,000	8

Watershed Protection Department	9590.153	Open Space Acquisition	\$50,000,000	18
Totals			\$240,000,000	
Transportation/Mobility				
Department	ID	Title	Cost Estimate	
Austin Transportation Department	9584.012	Airport Blvd Corridor Improvements	\$4,700,000	3
	9584.048	Arterial Congestion & Crash Risk Mitigation	\$41,000,000	4
	9584.018	At-Grade Railroad Crossings	\$5,000,000	3
	9584.016	Burnet Rd Corridor Improvements	\$27,500,000	50
	9584.006	COA-Travis County Partnership Projects	\$13,500,000	7
	9584.005	COA-TxDOT Partnership Projects	\$25,000,000	6
	9584.017	FM 969 Corridor Improvements	\$7,000,000	4
	9584.002	IH-35 Improvements	\$50,000,000	21
	9584.013	Local Area Traffic Management (LATM) Project	\$8,000,000	2
	9584.003	Loop 360 Improvements	\$15,000,000	
	9584.004	MoPac Improvements	\$25,000,000	10
	9584.015	N Lamar Blvd Corridor Improvements	\$24,800,000	70
	9584.007	Railroad Grade Separations	\$25,000,000	1
	9584.014	Riverside Dr Corridor Improvements	\$3,000,000	1
Neighborhood Housing and Community Development	10026.001	12th Street Streetscape Improvements	\$14,600,000	3
Planning and Development Review	9583.006	Alexander Blvd / Manor Rd to MLK (MLK TOD Station Area Plan)	\$4,900,000	1
	9706.013	Bike/Ped Facilities along 4th/5th St. Rail Corridor	\$1,800,000	3
	9703.008	Congress Ave. Streetscape Imprv/Cesar Chavez to 11th (Downtown Austin Plan)	\$16,500,000	
	9704.011	Downtown Austin Plan Bicycle Improvements	\$8,600,000	3
	9704.009	Downtown Austin Plan Sidewalk Gap Improvements (Rainey Street area)	\$500,000	1
	9583.007	E. 5th St / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	\$7,750,000	
	9703.005	E. 6th St - Congress Ave. to IH-35 (Downtown Austin Plan)	\$18,000,000	
	9583.001	E. 7th St / IH 35 to Navasota (Plaza Saltillo Area Plan)	\$3,600,000	
	9705.002	E. Riverside Crosswalk /IH 35toHwy 71 (East Riverside Corridor Master Plan)	\$3,500,000	1
	9706.018	Extend Country Club Creek Trail from Burleson to Mabel Davis Park	\$800,000	1
	9703.022	Great Streets Program	\$72,000,000	4
	9583.005	Lamar Blvd / Airport Intersection Reconfiguration	\$2,100,000	9
	9583.004	N. Burnet Rd. Streetscape & Roadway Imprv / U.S. 183 to Mopac	\$34,600,000	16
	9706.029	N. Lamar Streetscape & Roadway Imprv / Research to Rundberg	\$13,700,000	41
	9706.050	Neighborhood Plan Bike and Trail Facilities Program	\$12,000,000	5
	9706.051	Neighborhood Plan Sidewalks Program	\$13,500,000	21
	9583.002	Sabine Street "Promenade" (Waller Creek District /Waller Creek Conservancy)	\$10,700,000	2
	9704.010	Two-Way Conversions (Downtown Austin Plan)	\$3,400,000	2
	9583.003	Waller Creek Roadway Improvements (Waller Creek District/ Waller Creek Conservancy)	\$8,800,000	1
Public Works	9589.004	Austin to Manor Trail Phase 2	\$5,200,000	5

	9684.007	Barton Springs Road Bridge over Barton Creek	\$4,800,000	6
	9589.009	Bicycle Grant Match & IDIQ/General Bike Plan Implementation	\$2,216,000	6
	9684.010	Cesar Chavez at Red River Sidewalk Improvements and Retaining Wall	\$305,000	
	9589.001	City Wide Bikeways	\$3,250,000	12
	9588.001	City Wide Sidewalks, Ramps, Curbs and Gutters	\$45,000,000	47
	9589.015	Country Club Creek, Riverside to Oltorf	\$1,200,000	12
	9684.008	Delwau Road Bridge over South Boggy Creek	\$1,700,000	1
	9684.003	Emmett Shelton Bridge on Red Bud Trail	\$18,630,000	1
	9684.002	Minor Bridges and Culverts	\$2,258,000	2
	9589.003	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	\$4,000,000	3
	9588.006	Neighborhood Partnering Program	\$1,200,000	21
	9684.009	Riverside Drive Retaining Wall Improvements	\$1,000,000	
	9684.006	Slaughter Lane MSE Wall Repairs (Both Ends)	\$5,000,000	
	9587.015	Street Reconstruction Program	\$90,000,000	15
	9589.007	Urban Trail & Grant Match Projects	\$4,900,000	10
	9589.010	Widen Pleasant Valley Road - Longhorn Dam to Lakeshore	\$950,000	1
	9684.005	William Cannon Drive Misc. Wall Repairs (East)	\$3,000,000	2
	9684.004	William Cannon Drive Misc. Wall Repairs (West)	\$4,200,000	1
Totals			\$724,659,000	

Big picture, I hope this helps in your effort to come up with a strong portfolio of projects to recommend to the full Task Force and ultimately put before Austin voters. Please contact me if you have any questions.

Best, Ted
 Ted Siff, Chief Operating Officer
 Park Place Publications, LP

**Ted's recommendations for
 Parks and Open Spaces Committee**

Department	Project ID	Title	PG #	GP Total	Near Term	Cost Estimate	1st Drft: Cost Rec	\$150MM Plan	Notes
Parks and Rec	9569.001	Building Renovations	20	10	No	\$2,300,000	\$2,300,000	\$2,000,000	
Parks and Rec	9569.002	Cemetery Renovations	21	12	No	\$4,000,000	\$1,000,000	\$1,000,000	
Parks and Rec	9569.007	Connectivity Improvements	25	14	No	\$2,000,000	\$2,000,000	\$1,000,000	
Parks and Rec	9665.013	District Parks - Improvements and Renovations	91	20	Yes	\$13,000,000	\$10,000,000	\$5,000,000	
Parks and Rec	9663.001	Dougherty Arts Center - Co-developed Facility	83	15	Yes	\$4,000,000	\$2,000,000	\$2,000,000	
Parks and Rec	9569.004	Downtown Squares	23	15	No	\$2,000,000	\$2,000,000	\$1,500,000	
Parks and Rec	9663.013	Elisabet Ney Museum - Restoration of Building and Landscape	88	10	No	\$1,250,000	\$0	\$625,000	
Parks and Rec	9668.008	Greenbelts and Preserves - Improvements and Renovations	96	16	Yes	\$5,000,000	\$5,000,000	\$5,000,000	
Parks and Rec	9569.011	Land Acquisitions	26	7	No	\$7,000,000	\$3,500,000	\$7,000,000	
Parks and Rec	9664.013	Metropolitan Parks - Improvements and Renovations	90	21	Yes	\$33,300,000	\$25,000,000	\$15,000,000	
Parks and Rec	9663.002	Montopolis Neighborhood Park - Community Building	84	14	Yes	\$9,000,000	\$9,000,000	\$9,000,000	
Parks and Rec	9666.035	Neighborhood Parks - Improvements and Renovations	94	17	Yes	\$15,000,000	\$8,000,000	\$7,500,000	
Parks and Rec	9663.009	New Facilities - Seaholm Intake Facility Redevelopment	86	10	No	\$800,000	\$800,000	\$800,000	
Parks and Rec	9667.007	Pocket Parks - Improvements and Renovations	95	16	Yes	\$1,300,000	\$1,300,000	\$1,300,000	
Parks and Rec	9569.003	Recreation Facilities	22	14	Yes	\$15,000,000	\$15,000,000	\$11,500,000	
Parks and Rec	9569.005	Sustainability Improvements	24	12	No	\$1,400,000	\$700,000	\$700,000	
Parks and Rec	9666.002	Sir Swante Palm Neighborhood Park - Phase 1 Park Improvements	92	14	No	\$1,500,000	\$1,000,000	\$1,000,000	
Parks and Rec	9666.005	Waterloo Neighborhood Park - Phase I Park Improvements	93	14	No	\$1,500,000	\$1,000,000	\$1,000,000	
Parks and Rec	9663.020	Zilker Metropolitan Park - Umlauf Master Plan Renovation	89	6	No	\$800,000	\$0	\$400,000	
Parks and Rec	9663.003	Zilker Metropolitan Park - Barton Springs Bathhouse Renovation	85	12	No	\$2,250,000	\$2,250,000	\$2,250,000	
Parks and Rec	9663.012	Zilker Nature Preserve - Clubhouse Renovation	87	11	No	\$3,600,000	\$2,000,000	\$1,800,000	
PDR	9706.024	Gus Garcia Neighborhood Park - Additional Improvements	116	5	No	\$1,500,000	\$0	\$0	
PDR	9706.049	Neighborhood Plan Parks Improvements and Open Space Program	118	12	No	\$22,000,000	\$11,000,000	\$7,500,000	
PDR	9705.001	Waller Cr & Tr Imp (Waller Cr Dist/Waller Cr Conservancy)	112	22	No	\$40,500,000	\$15,000,000	\$15,000,000	
Watershed	9590.153	Open Space Acquisition	82	22	No	\$50,000,000	\$75,000,000	\$50,000,000	
					Total	\$240,000,000	\$194,850,000	\$149,875,000	62.45%