

Needs Assessment Projects and Programs by CIP Planning Area

Needs Assessment Projects and Programs by CIP Planning Area

The following document provides a breakdown of the needs assessment projects and programs by location. The locations, known as Capital Improvement Program (CIP) Planning Areas, include:

- *Central East*, pg. 5
- *Central West*, pg. 15
- *Downtown Area Planning Coordination Zone (DAPCZ)*, pg. 23
- *Northeast*, pg. 33
- *Northwest*, pg. 41
- *Southeast*, pg. 49
- *Southwest*, pg. 59

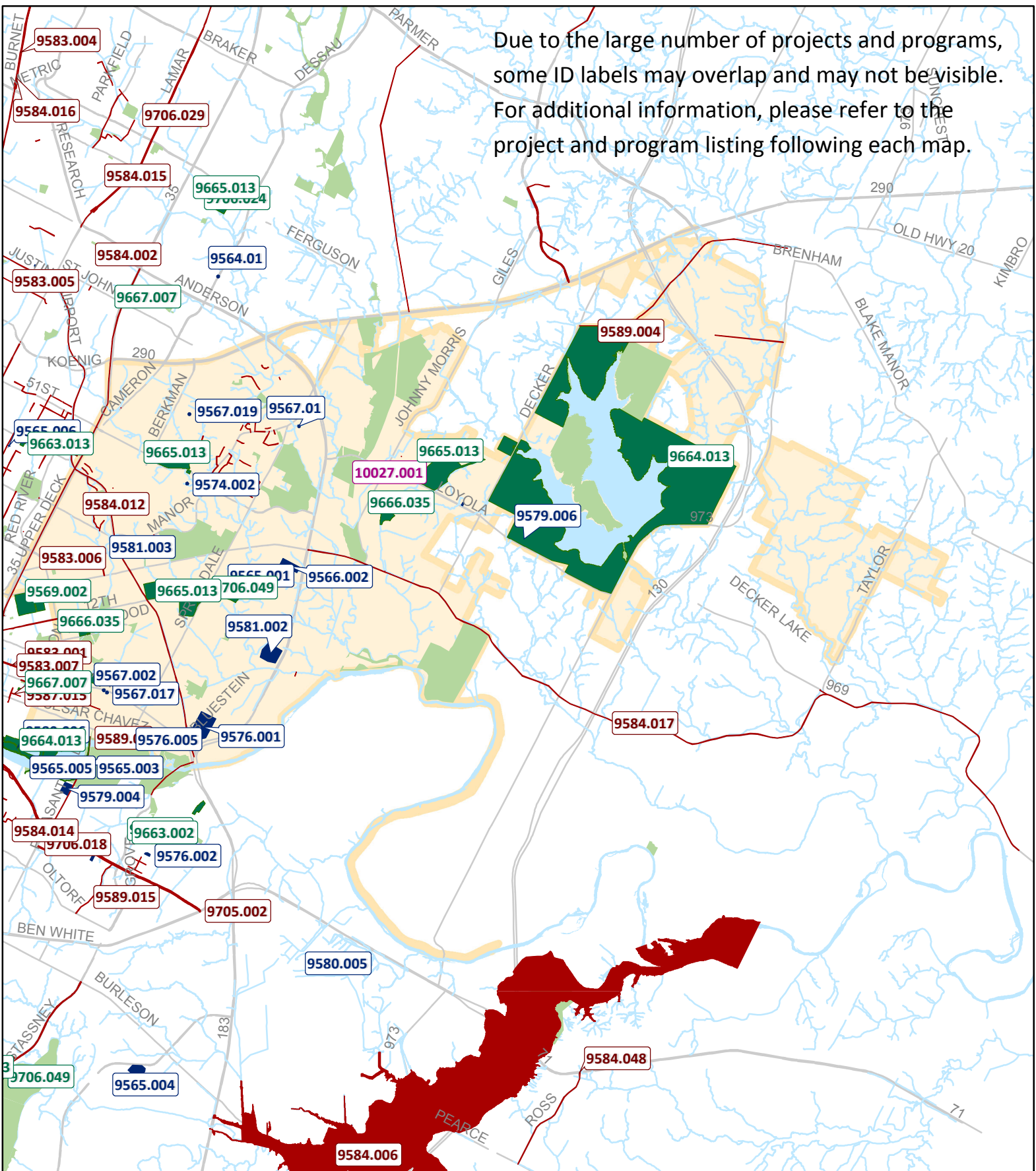
The report includes—for each of the CIP Planning Areas above—a map of the projects or programs identified by project or program ID followed by a list of the projects or programs. The lists include all projects and programs that may be located in the Planning Area regardless of whether or not the project or program is mapped. A project or program typically was not mapped if the location was city-wide, or if the location could not be determined—such as for a project or program requiring land acquisition.

The lists include the following information for each Project or Program, grouped by Committee, then Department and listed in alphabetical order.

- *Committee* Identifies which of the four committees (Affordable Housing, City Facilities, Parks and Open Space or Transportation/Mobility) the project/program has been assigned
- *Department* The department requesting the project/program
- *ID* Unique number assigned to the project/program
- *Title* Project/Program title. Titles preceded by an asterisk (*) are located in more than one CIP Planning Area
- *PG #* Refers to the page number in the *Needs Assessment Project and Program Report* for the project/program
- *Mapped* Indicates if the project/program is mapped
- *Notes* Includes details regarding the location for the project/program
- *Cost Estimate** Identifies the total cost estimate for the project/program
- *Count by Committee* The count of projects/programs assigned to the committee in the CIP Planning Area
- *Total Count* The total count of projects/programs in the CIP Planning Area

Cost Estimate reflects the cost estimate for the entire project/program, irrespective of the number of CIP Planning Areas in which a project/program may be located. Therefore, the dollar amount identified may not apply solely to the CIP Planning Area. This should be taken into account when conducting cost estimate analysis by Planning Area. More detailed information on city-wide projects or programs is available through departmental resources provided to the task force.

Due to the large number of projects and programs, some ID labels may overlap and may not be visible. For additional information, please refer to the project and program listing following each map.



Needs Assessment Projects and Programs - Central East

Plotted on: April 6, 2012.

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- | | |
|-------------------------|----------------------|
| Affordable Housing | CIP Planning Area |
| City Facilities | Lakes and Creeks |
| Parks and Open Spaces | City of Austin Parks |
| Transportation/Mobility | Streets |



Needs Assessment Projects and Programs in Central East Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Affordable Housing	Neighborhood Housing and Community Development	10089.001	*Housing Affordability	47	No	Not mapped - Project selection for this city-wide program will occur after bond funding is approved.	\$75,000,000
		10027.001	Colony Park - Street and Utility Infrastructure	46	Yes	The project is located in 1 CIP planning area.	\$1,500,000
	Count by Committee						2
City Facilities	Austin Public Library	9567.017	Cepeda Branch Library Renovation Project	2	Yes	This project is located in 1 planning area.	\$684,000
		9567.010	University Hills Branch Library Parking Lot Expansion	6	Yes	This project is located in 1 planning area.	\$1,022,000
		9567.019	Windsor Park Branch Library Renovation Project	7	Yes	This project is located in 1 planning area.	\$439,000
		9567.002	Zaragoza Warehouse Fire Sprinkler Upgrade	9	Yes	This project is located in 1 planning area.	\$497,000
	Fire	9575.003	*Fire Station 1 Replacement With New Fire/Ems Headquarters	32	Yes	This project will be located in the downtown or central west planning area. An exact location for this project has not been determined. It will require land acquisition.	\$76,352,000
		9565.002	*Fire Stations Driveway Replacements	33	No	This project is not mapped because the driveway replacements will take place at stations throughout the city.	\$2,581,000
		9565.001	*Women's Locker Room Additions Phase 5 - #5,7,22,24,26,27	36	Yes	This project is located in 3 planning areas because it involves multiple stations.	\$876,000
	General Facilities	9574.002	911 Dispatch Center Expansion at CTECC	38	Yes	This project is located in 1 planning area.	\$102,603,000
	Health and Human Services Department	9576.001	Betty Dunkerley Campus -- Infrastructure Improvements	41	Yes	This project is located in 1 planning area.	\$1,923,000
		9576.005	Betty Dunkerley Campus -- Neighborhood Activity Center	42	Yes	This project is located in 1 planning area.	\$8,450,000

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Needs Assessment Projects and Programs in Central East Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
City Facilities	Health and Human Services Department	9566.002	Women & Children's Shelter Repairs	44	Yes	This project is located in 1 planning area.	\$1,841,000
	Parks and Recreation Department	9579.006	Walter E. Long Metropolitan Park - Northeast District Maint Yard Impv	68	Yes	This project is located in the CE part of the city.	\$1,650,000
	Police	9580.006	Park Patrol Facility	101	Yes	This project is located in 1 planning area.	\$4,724,000
	Public Works	9581.002	Harold Court Facility	112	Yes	This project is located in 1 planning area.	\$16,125,000
		9581.003	Manor Road Facility	113	Yes	This project is located in 1 planning area.	\$5,810,000
	Count by Committee						15
Parks and Open Space	Parks and Recreation Department	9569.001	*Building Renovations	48	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,300,000
		9569.002	*Cemetery Renovations	49	Yes	Potential projects that may be included in this program are located in DAPCZ, CE, and CW. Implementation of this program may include but is not limited to these projects	\$4,000,000
		9569.007	*Connectivity Improvements	51	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,000,000
		9665.013	*District Parks - Improvements and Renovations	52	Yes	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$13,000,000

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Needs Assessment Projects and Programs in Central East Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9569.011	*Land Acquisitions	57	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$7,000,000
		9664.013	*Metropolitan Parks - Improvements and Renovations	58	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$33,300,000
		9666.035	*Neighborhood Parks - Improvements and Renovations	60	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.003	*Recreation Facilities	64	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.005	*Sustainability Improvements	66	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$1,400,000

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Needs Assessment Projects and Programs in Central East Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Planning and Development Review	9706.049	*Neighborhood Plan Parks Improvements and Open Space Program	90	Yes	Potential projects that may be included in this program are located in 4 CIP planning areas. Implementation of this program may include but is not limited to these projects. Projects that require land acquisition are not mapped.	\$22,000,000
	Watershed Protection Department	9590.153	*Open Space Acquisition	124	No	This project is not mapped because it entails land acquisition to be determined.	\$50,000,000
	Count by Committee						11
Transportation / Mobility	Austin Transportation Department	9584.012	*Airport Blvd Corridor Improvements	10	Yes	This project is located in 3 planning areas.	\$4,700,000
		9584.048	*Arterial Congestion & Crash Risk Mitigation	11	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$41,000,000
		9584.018	*At-Grade Railroad Crossings	12	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$5,000,000

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Needs Assessment Projects and Programs in Central East Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Austin Transportation Department	9584.005	*COA-TxDOT Partnership Projects	15	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$25,000,000
		9584.002	*IH-35 Improvements	17	Yes	This project is located in all 7 planning areas.	\$50,000,000
		9584.013	*Local Area Traffic Management (LATM) Project	18	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas.	\$8,000,000
		9584.017	FM 969 Corridor Improvements	16	Yes	This project is located in 1 planning area.	\$7,000,000
	Neighborhood Housing and Community Development	10026.001	*12th Street Streetscape Improvements	45	Yes	The project is located in 2 CIP planning areas.	\$14,600,000
	Planning and Development Review	9583.007	*E. 5th St / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	79	Yes	The project is located in 2 CIP planning areas.	\$7,750,000
		9706.050	*Neighborhood Plan Bike and Trail Facilities Program	89	No	This will be implemented as part of a city-wide program.	\$12,000,000
		9706.051	*Neighborhood Plan Sidewalks Program	91	No	This will be implemented as part of a city-wide program.	\$13,500,000
		9583.006	Alexander Blvd / Manor Rd to MLK (MLK TOD Station Area Plan)	74	Yes	The project is located in 1 CIP planning area.	\$4,900,000

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Needs Assessment Projects and Programs in Central East Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9589.009	*Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$2,216,000
		9589.001	*City Wide Bikeways	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9588.001	*City Wide Sidewalks, Ramps, Curbs and Gutters	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9684.002	*Minor Bridges and Culverts	114	No	This project is located in 5 planning areas.	\$2,258,000
		9588.006	*Neighborhood Partnering Program	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000

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Needs Assessment Projects and Programs in Central East Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9587.015	*Street Reconstruction Program	119	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$90,000,000
		9589.007	*Urban Trail & Grant Match Projects	120	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$4,900,000
		9589.010	*Widen Pleasant Valley Road - Longhorn Dam to Lakeshore	121	Yes	This project is located in 2 planning areas.	\$950,000
		9589.004	Austin to Manor Trail Phase 2	103	Yes	This project is located in 1 planning area.	\$5,200,000
		9684.008	Delwau Road Bridge over South Boggy Creek	110	Yes	This project is located in 1 planning area.	\$1,700,000
	Count by Committee						22
Total Count							50

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Needs Assessment Projects and Programs in Central West Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Affordable Housing	Neighborhood Housing and Community Development	10089.001	*Housing Affordability	47	No	Not mapped - Project selection for this city-wide program will occur after bond funding is approved.	\$75,000,000
	Count by Committee						1
City Facilities	Austin Public Library	9567.018	Yarborough Branch Library Renovation Project	8	Yes	This project is located in 1 planning area.	\$592,000
	Economic Growth and Redevelopment Services	9843.001	*Small Business Development Program Facility	24	No	This project is not mapped because a location for the facility has not been determined. However, the Department prefers a generally central location within the Southwest, DAPCZ, or Central West planning areas.	\$2,000,000
	EMS	9563.001	*Ambulance Truck Bay Expansion	25	Yes	This project entails work at three EMS stations. Two are located in the southwest planning area and one in located in the central west planning area.	\$3,788,000
	Fire	9565.006	*Women's Locker Room Additions Phase 6 - #2,9-12,16	37	Yes	This project is located in 3 planning areas because it involves multiple stations.	\$1,161,000
	Police	9580.004	Central West Substation	98	No	This project is not mapped because it will entail land acquisition and a location for the facility has not been determined.	\$21,400,000
	Count by Committee						5
Parks and Open Space	Parks and Recreation Department	9569.001	*Building Renovations	48	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,300,000

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Needs Assessment Projects and Programs in Central West Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9569.002	*Cemetery Renovations	49	Yes	Potential projects that may be included in this program are located in DAPCZ, CE, and CW. Implementation of this program may include but is not limited to these projects	\$4,000,000
		9569.007	*Connectivity Improvements	51	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,000,000
		9665.013	*District Parks - Improvements and Renovations	52	Yes	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$13,000,000
		9668.008	*Greenbelts and Preserves - Improvements and Renovations	56	Yes	Potential projects that may be included in this program are located in 3 planning areas. Implementation of this program may include but is not limited to these projects	\$5,000,000
		9569.011	*Land Acquisitions	57	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$7,000,000
		9664.013	*Metropolitan Parks - Improvements and Renovations	58	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$33,300,000

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Needs Assessment Projects and Programs in Central West Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9666.035	*Neighborhood Parks - Improvements and Renovations	60	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9667.007	*Pocket Parks - Improvements and Renovations	63	Yes	Potential projects that may be included in this program are located in 3 planning areas. Implementation of this program may include but is not limited to these projects	\$1,300,000
		9569.003	*Recreation Facilities	64	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.005	*Sustainability Improvements	66	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$1,400,000
		9663.013	Elisabet Ney Museum - Restoration of Building and Landscape	55	Yes	This Museum is located in the CW part of the city.	\$1,250,000
	Watershed Protection Department	9590.153	*Open Space Acquisition	124	No	This project is not mapped because it entails land acquisition to be determined.	\$50,000,000
	Count by Committee						13
Transportation / Mobility	Austin Transportation Department	9584.012	*Airport Blvd Corridor Improvements	10	Yes	This project is located in 3 planning areas.	\$4,700,000

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Needs Assessment Projects and Programs in Central West Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Austin Transportation Department	9584.048	*Arterial Congestion & Crash Risk Mitigation	11	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$41,000,000
		9584.018	*At-Grade Railroad Crossings	12	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$5,000,000
		9584.016	*Burnet Rd Corridor Improvements	13	Yes	This project is located in 2 planning areas.	\$27,500,000
		9584.005	*COA-TxDOT Partnership Projects	15	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$25,000,000
		9584.002	*IH-35 Improvements	17	Yes	This project is located in all 7 planning areas.	\$50,000,000
		9584.013	*Local Area Traffic Management (LATM) Project	18	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas.	\$8,000,000
		9584.003	*Loop 360 Improvements	19	Yes	This project is located in 3 planning areas.	\$15,000,000
		9584.004	*MoPac Improvements	20	Yes	This project is located in 3 planning areas.	\$25,000,000

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Needs Assessment Projects and Programs in Central West Austin

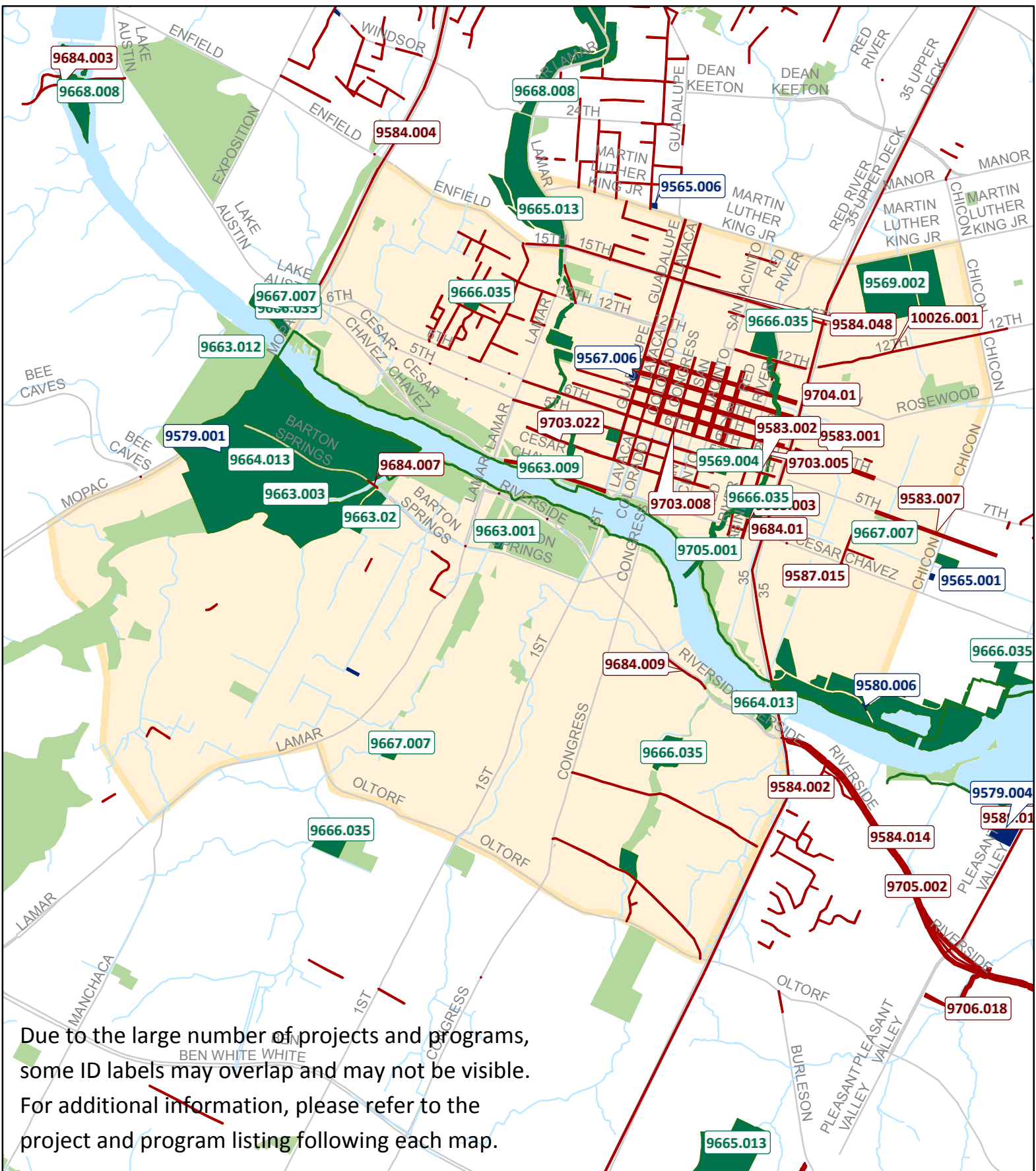
Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Planning and Development Review	9706.051	*Neighborhood Plan Sidewalks Program	91	No	This will be implemented as part of a city-wide program.	\$13,500,000
	Public Works	9589.009	*Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$2,216,000
		9589.001	*City Wide Bikeways	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9588.001	*City Wide Sidewalks, Ramps, Curbs and Gutters	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9684.003	*Emmett Shelton Bridge on Red Bud Trail	111	Yes	This project is located in 2 planning areas.	\$18,630,000
		9684.002	*Minor Bridges and Culverts	114	No	This project is located in 5 planning areas.	\$2,258,000
		9588.006	*Neighborhood Partnering Program	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000

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Needs Assessment Projects and Programs in Central West Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9587.015	*Street Reconstruction Program	119	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$90,000,000
		9589.007	*Urban Trail & Grant Match Projects	120	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$4,900,000
	Count by Committee						18
Total Count							37

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Needs Assessment Projects and Programs - Downtown Area Planning Coordination Zone

Plotted on: April 6, 2012.

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|-------------------------|----------------------|
| Affordable Housing | CIP Planning Area |
| City Facilities | Lakes and Creeks |
| Parks and Open Spaces | City of Austin Parks |
| Transportation/Mobility | Streets |



Needs Assessment Projects and Programs in the Downtown Area Planning Coordination Zone

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Affordable Housing	Neighborhood Housing and Community Development	10089.001	*Housing Affordability	47	No	Not mapped - Project selection for this city-wide program will occur after bond funding is approved.	\$75,000,000
	Count by Committee						1
City Facilities	Austin Public Library	9567.006	Austin History Center Interior & Exterior Improvements	1	Yes	This project is located in 1 planning area.	\$1,168,000
	Economic Growth and Redevelopment Services	9843.001	*Small Business Development Program Facility	24	No	This project is not mapped because a location for the facility has not been determined. However, the Department prefers a generally central location within the Southwest, DAPCZ, or Central West planning areas.	\$2,000,000
	Fire	9575.003	*Fire Station 1 Replacement With New Fire/Ems Headquarters	32	Yes	This project will be located in the downtown or central west planning area. An exact location for this project has not been determined. It will require land acquisition.	\$76,352,000
		9565.006	*Women's Locker Room Additions Phase 6 - #2,9-12,16	37	Yes	This project is located in 3 planning areas because it involves multiple stations.	\$1,161,000
		9575.005	Fire Maintenance & Breathing Air Shops	27	Yes	This project is not mapped because it entails land acquisition. A location for the facility has not been determined but the department would prefer a location in the central/downtown area.	\$14,852,000
	Parks and Recreation Department	9579.001	Zilker Metropolitan Park - Maintenance Barn Replacement	71	Yes	This project is located in DAPCZ.	\$2,750,000

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Needs Assessment Projects and Programs in the Downtown Area Planning Coordination Zone

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
City Facilities	Police	9580.003	APD Main Headquarters Facility	97	No	This project is not mapped because it will entail land acquisition and a location for the facility has not been determined.	\$78,056,000
	Count by Committee						7
Parks and Open Space	Parks and Recreation Department	9569.001	*Building Renovations	48	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,300,000
		9569.002	*Cemetery Renovations	49	Yes	Potential projects that may be included in this program are located in DAPCZ, CE, and CW. Implementation of this program may include but is not limited to these projects	\$4,000,000
		9569.007	*Connectivity Improvements	51	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,000,000
		9665.013	*District Parks - Improvements and Renovations	52	Yes	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$13,000,000
		9663.001	*Dougherty Arts Center - Co-developed Facility	53	Yes	The DAC is located in Butler Park in the DAPCZ. The new facility may or may not be built on the existing site.	\$4,000,000

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Needs Assessment Projects and Programs in the Downtown Area Planning Coordination Zone

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9668.008	*Greenbelts and Preserves - Improvements and Renovations	56	Yes	Potential projects that may be included in this program are located in 3 planning areas. Implementation of this program may include but is not limited to these projects	\$5,000,000
		9569.011	*Land Acquisitions	57	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$7,000,000
		9664.013	*Metropolitan Parks - Improvements and Renovations	58	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$33,300,000
		9666.035	*Neighborhood Parks - Improvements and Renovations	60	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9667.007	*Pocket Parks - Improvements and Renovations	63	Yes	Potential projects that may be included in this program are located in 3 planning areas. Implementation of this program may include but is not limited to these projects	\$1,300,000
		9569.003	*Recreation Facilities	64	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000

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Needs Assessment Projects and Programs in the Downtown Area Planning Coordination Zone

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9569.005	*Sustainability Improvements	66	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$1,400,000
		9569.004	Downtown Squares	54	Yes	Potential projects that may be included in this program are located in the DAPCZ. Implementation of this program may include but is not limited to these projects	\$2,000,000
		9663.009	New Facilities - Seaholm Intake Facility Redevelopment	61	Yes	This project is located at the Seaholm Intake Facility on the banks of Lady Bird Lake in the DAPCZ.	\$800,000
		9663.003	Zilker Metropolitan Park - Barton Springs Bathhouse Renovation	70	Yes	This project is located in DAPCZ.	\$2,250,000
		9663.020	Zilker Metropolitan Park - Umlauf Master Plan Renovation	72	Yes	This project is located in DAPCZ.	\$800,000
	Planning and Development Review	9706.049	*Neighborhood Plan Parks Improvements and Open Space Program	90	Yes	Potential projects that may be included in this program are located in 4 CIP planning areas. Implementation of this program may include but is not limited to these projects. Projects that require land acquisition are not mapped.	\$22,000,000
		9705.001	Waller Creek & Trail Impr (Waller Creek District/Waller Creek Conservancy)	94	Yes	The project is located in 1 CIP planning area.	\$40,500,000
	Watershed Protection Department	9590.153	*Open Space Acquisition	124	No	This project is not mapped because it entails land acquisition to be determined.	\$50,000,000
	Count by Committee						19

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Needs Assessment Projects and Programs in the Downtown Area Planning Coordination Zone

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Austin Transportation Department	9584.048	*Arterial Congestion & Crash Risk Mitigation	11	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$41,000,000
		9584.018	*At-Grade Railroad Crossings	12	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$5,000,000
		9584.005	*COA-TxDOT Partnership Projects	15	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$25,000,000
		9584.002	*IH-35 Improvements	17	Yes	This project is located in all 7 planning areas.	\$50,000,000
		9584.013	*Local Area Traffic Management (LATM) Project	18	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas.	\$8,000,000
		9584.004	*MoPac Improvements	20	Yes	This project is located in 3 planning areas.	\$25,000,000
		9584.014	*Riverside Dr Corridor Improvements	23	Yes	This project is located in 2 planning areas.	\$3,000,000
	Neighborhood Housing and Community Development	10026.001	*12th Street Streetscape Improvements	45	Yes	The project is located in 2 CIP planning areas.	\$14,600,000

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Needs Assessment Projects and Programs in the Downtown Area Planning Coordination Zone

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Planning and Development Review	9583.007	*E. 5th St / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	79	Yes	The project is located in 2 CIP planning areas.	\$7,750,000
		9706.050	*Neighborhood Plan Bike and Trail Facilities Program	89	No	This will be implemented as part of a city-wide program.	\$12,000,000
		9706.051	*Neighborhood Plan Sidewalks Program	91	No	This will be implemented as part of a city-wide program.	\$13,500,000
		9706.013	Bike/Ped Facilities along 4th/5th St. Rail Corridor	75	No	This will be implemented as part of a city-wide program.	\$1,800,000
		9703.008	Congress Ave. Streetscape Imprv/Cesar Chavez to 11th (Downtown Austin Plan)	76	Yes	The project is located in 1 CIP planning area.	\$16,500,000
		9704.011	Downtown Austin Plan Bicycle Improvements	77	No	This will be implemented as part of a city-wide program.	\$8,600,000
		9704.009	Downtown Austin Plan Sidewalk Gap Improvements (Rainey Street area)	78	No	This will be implemented as part of a city-wide program.	\$500,000
		9703.005	E. 6th St - Congress Ave. to IH-35 (Downtown Austin Plan)	82	Yes	The project is located in 1 CIP planning area.	\$18,000,000
		9583.001	E. 7th St / IH 35 to Navasota (Plaza Saltillo Area Plan)	80	Yes	The project is located in 1 CIP planning area.	\$3,600,000
		9703.022	Great Streets Program	84	Yes	Potential projects that may be included in this program are located in 1 CIP planning area. Implementation of this program may include but is not limited to these projects.	\$72,000,000
		9583.002	Sabine Street "Promenade" (Waller Creek District /Waller Creek Conservancy)	92	Yes	The project is located in 1 CIP planning area.	\$10,700,000

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Needs Assessment Projects and Programs in the Downtown Area Planning Coordination Zone

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Planning and Development Review	9704.010	Two-Way Conversions (Downtown Austin Plan)	93	Yes	The project is located in 1 CIP planning area.	\$3,400,000
		9583.003	Waller Creek Roadway Impr (Waller Creek District/ Waller Creek Conservancy)	95	Yes	The project is located in 1 CIP planning area.	\$8,800,000
	Public Works	9589.009	*Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$2,216,000
		9589.001	*City Wide Bikeways	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9588.001	*City Wide Sidewalks, Ramps, Curbs and Gutters	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9684.002	*Minor Bridges and Culverts	114	No	This project is located in 5 planning areas.	\$2,258,000
		9588.006	*Neighborhood Partnering Program	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000

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Needs Assessment Projects and Programs in the Downtown Area Planning Coordination Zone

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9587.015	*Street Reconstruction Program	119	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$90,000,000
		9589.007	*Urban Trail & Grant Match Projects	120	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$4,900,000
		9684.007	Barton Springs Road Bridge over Barton Creek	104	Yes	This project is located in 1 planning area.	\$4,800,000
		9684.010	Cesar Chavez at Red River Sidewalk Improvements and Retaining Wall	106	Yes	This project is located in 1 planning area.	\$305,000
		9684.009	Riverside Drive Retaining Wall Improvements	117	Yes	This project is located in 1 planning area.	\$1,000,000
	Count by Committee						31
Total Count							58

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Needs Assessment Projects and Programs in Northeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Affordable Housing	Neighborhood Housing and Community Development	10089.001	*Housing Affordability	47	No	Not mapped - Project selection for this city-wide program will occur after bond funding is approved.	\$75,000,000
	Count by Committee						1
City Facilities	Fire	9575.007	Fire Station - Grand Ave Pkwy	28	Yes	This project is located in 1 planning area.	\$9,401,000
	General Facilities	9564.010	Rutherford Lane Renovations	40	Yes	This project is located in 1 planning area.	\$1,727,000
	Count by Committee						2
Parks and Open Space	Parks and Recreation Department	9569.001	*Building Renovations	48	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,300,000
		9569.007	*Connectivity Improvements	51	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,000,000
		9665.013	*District Parks - Improvements and Renovations	52	Yes	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$13,000,000
		9569.011	*Land Acquisitions	57	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$7,000,000

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Needs Assessment Projects and Programs in Northeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9667.007	*Pocket Parks - Improvements and Renovations	63	Yes	Potential projects that may be included in this program are located in 3 planning areas. Implementation of this program may include but is not limited to these projects	\$1,300,000
		9569.003	*Recreation Facilities	64	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.005	*Sustainability Improvements	66	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$1,400,000
	Planning and Development Review	9706.024	Gus Garcia Neighborhood Park - Additional Improvements	85	Yes	The project is located in 1 CIP planning area.	\$1,500,000
	Watershed Protection Department	9590.153	*Open Space Acquisition	124	No	This project is not mapped because it entails land acquisition to be determined.	\$50,000,000
	Count by Committee						9
Transportation / Mobility	Austin Transportation Department	9584.048	*Arterial Congestion & Crash Risk Mitigation	11	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$41,000,000

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Needs Assessment Projects and Programs in Northeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Austin Transportation Department	9584.018	*At-Grade Railroad Crossings	12	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$5,000,000
		9584.006	*COA-Travis County Partnership Projects	14	Yes	Potential projects that may be included in this program are located in the NE, SE and SW planning areas. Implementation of this program may include but is not limited to these projects or areas.	\$13,500,000
		9584.005	*COA-TxDOT Partnership Projects	15	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$25,000,000
		9584.002	*IH-35 Improvements	17	Yes	This project is located in all 7 planning areas.	\$50,000,000
		9584.013	*Local Area Traffic Management (LATM) Project	18	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas.	\$8,000,000
	Planning and Development Review	9706.051	*Neighborhood Plan Sidewalks Program	91	No	This will be implemented as part of a city-wide program.	\$13,500,000

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Needs Assessment Projects and Programs in Northeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9589.009	*Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$2,216,000
		9589.001	*City Wide Bikeways	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9588.001	*City Wide Sidewalks, Ramps, Curbs and Gutters	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9588.006	*Neighborhood Partnering Program	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000

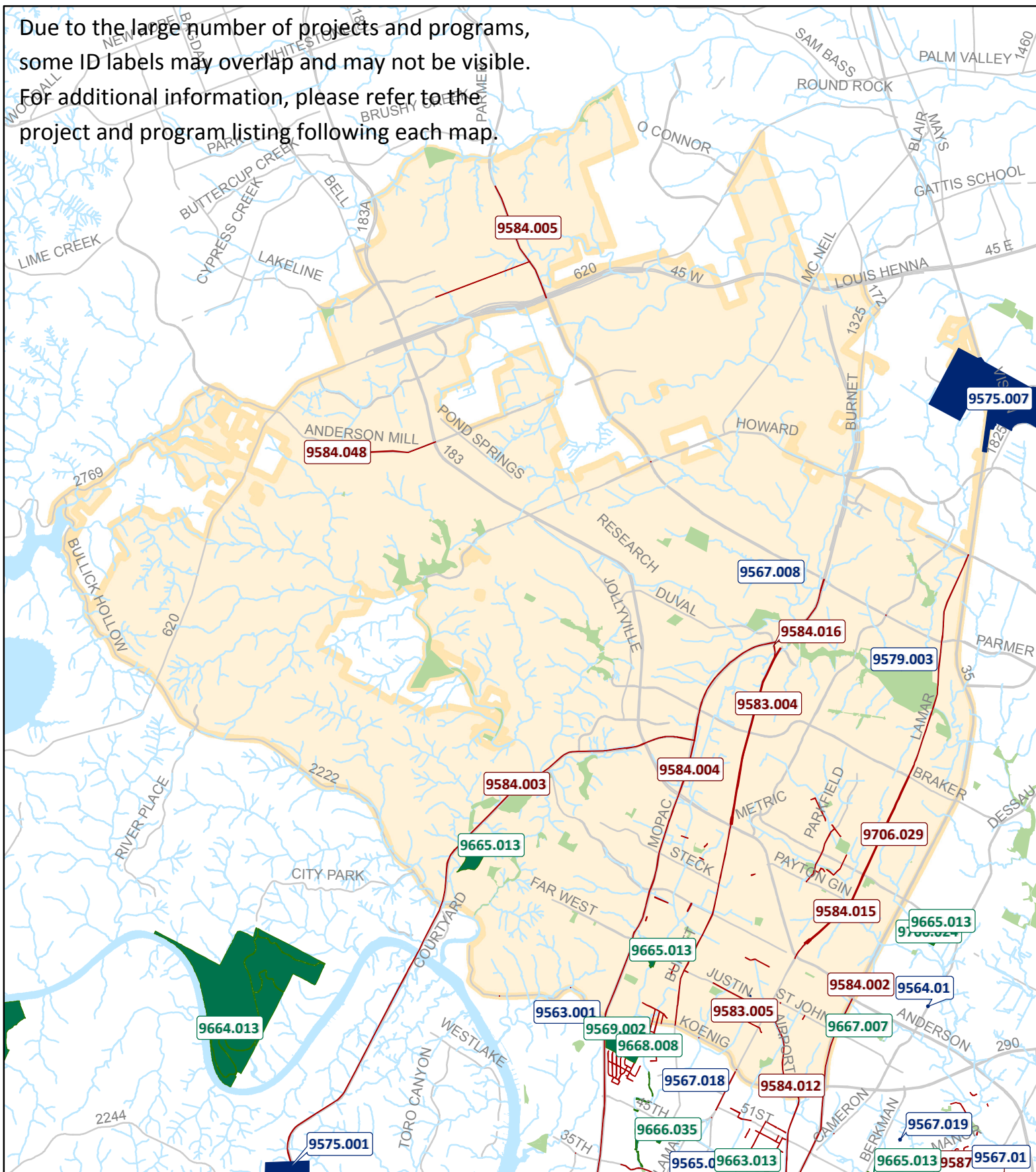
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Needs Assessment Projects and Programs in Northeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9587.015	*Street Reconstruction Program	119	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$90,000,000
		9589.007	*Urban Trail & Grant Match Projects	120	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$4,900,000
	Count by Committee						13
Total Count							25

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Due to the large number of projects and programs, some ID labels may overlap and may not be visible. For additional information, please refer to the project and program listing following each map.



Needs Assessment Projects and Programs - Northwest

Plotted on: April 6, 2012.

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Needs Assessment Projects and Programs in Northwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Affordable Housing	Neighborhood Housing and Community Development	10089.001	*Housing Affordability	47	No	Not mapped - Project selection for this city-wide program will occur after bond funding is approved.	\$75,000,000
	Count by Committee						1
City Facilities	Austin Public Library	9567.008	Milwood Branch Library Renovation	3	Yes	This project is located in 1 planning area.	\$1,066,000
	Fire	9565.002	*Fire Stations Driveway Replacements	33	No	This project is not mapped because the driveway replacements will take place at stations throughout the city.	\$2,581,000
		9565.006	*Women's Locker Room Additions Phase 6 - #2,9-12,16	37	Yes	This project is located in 3 planning areas because it involves multiple stations.	\$1,161,000
	Parks and Recreation Department	9579.003	Walnut Creek Metropolitan Park - District Maintenance Facility	67	Yes	This project is located in the NW part of the city.	\$1,650,000
	Police	9580.002	North West Substation	100	No	This project is not mapped because it will entail land acquisition and a location for the facility has not been determined.	\$15,733,000
	Count by Committee						5
Parks and Open Space	Parks and Recreation Department	9569.001	*Building Renovations	48	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,300,000
		9569.007	*Connectivity Improvements	51	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,000,000

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Needs Assessment Projects and Programs in Northwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9665.013	*District Parks - Improvements and Renovations	52	Yes	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$13,000,000
		9569.011	*Land Acquisitions	57	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$7,000,000
		9569.003	*Recreation Facilities	64	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.005	*Sustainability Improvements	66	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$1,400,000
	Watershed Protection Department	9590.153	*Open Space Acquisition	124	No	This project is not mapped because it entails land acquisition to be determined.	\$50,000,000
	Count by Committee						7
Transportation / Mobility	Austin Transportation Department	9584.012	*Airport Blvd Corridor Improvements	10	Yes	This project is located in 3 planning areas.	\$4,700,000

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Needs Assessment Projects and Programs in Northwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Austin Transportation Department	9584.048	*Arterial Congestion & Crash Risk Mitigation	11	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$41,000,000
		9584.018	*At-Grade Railroad Crossings	12	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$5,000,000
		9584.016	*Burnet Rd Corridor Improvements	13	Yes	This project is located in 2 planning areas.	\$27,500,000
		9584.005	*COA-TxDOT Partnership Projects	15	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$25,000,000
		9584.002	*IH-35 Improvements	17	Yes	This project is located in all 7 planning areas.	\$50,000,000
		9584.013	*Local Area Traffic Management (LATM) Project	18	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas.	\$8,000,000
		9584.003	*Loop 360 Improvements	19	Yes	This project is located in 3 planning areas.	\$15,000,000
		9584.004	*MoPac Improvements	20	Yes	This project is located in 3 planning areas.	\$25,000,000
		9584.015	N Lamar Blvd Corridor Improvements	21	Yes	This project is located in 1 planning area.	\$24,800,000

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Needs Assessment Projects and Programs in Northwest Austin

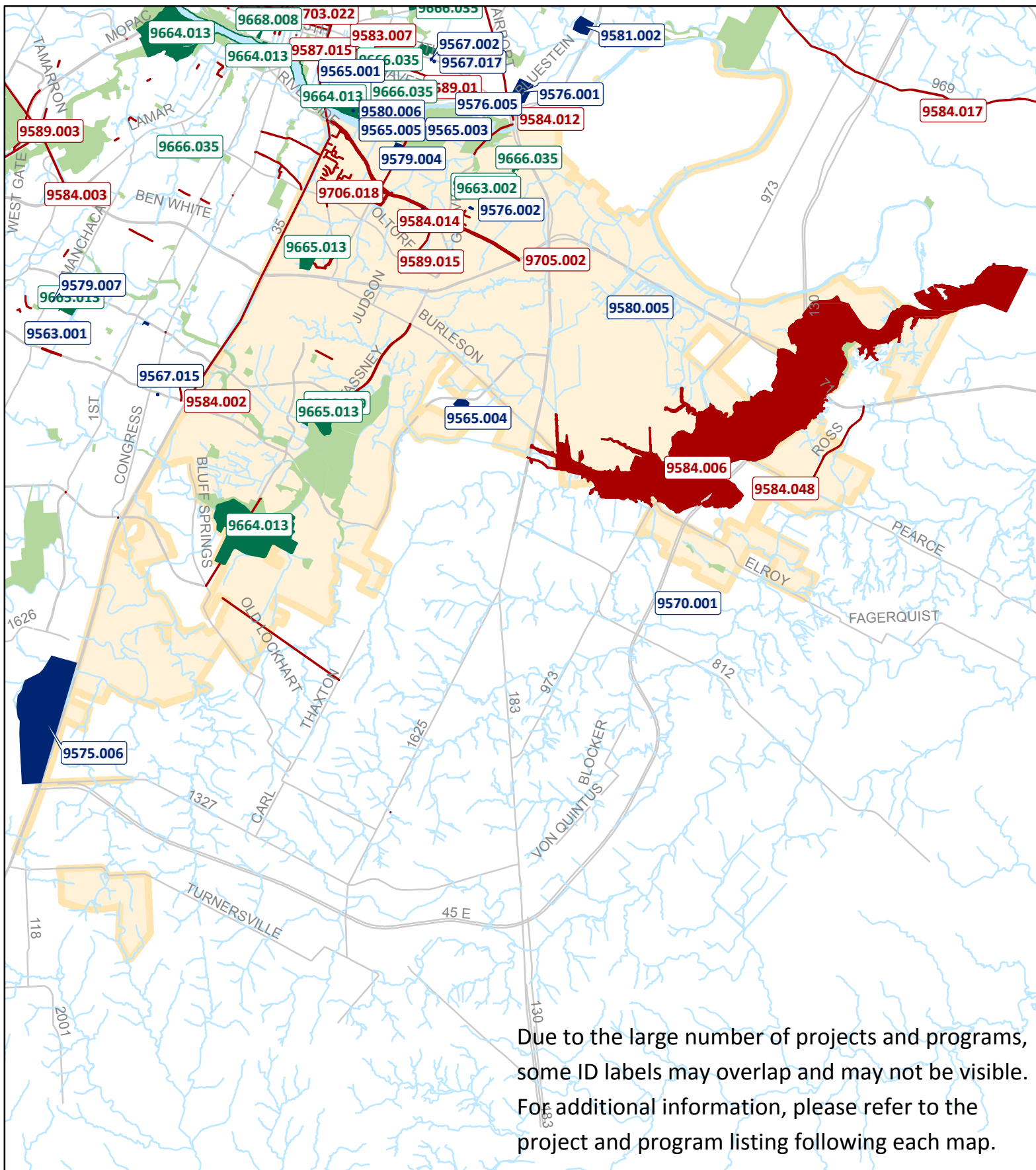
Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Austin Transportation Department	9584.007	Railroad Grade Separations	22	Yes	This project is located in 1 planning area.	\$25,000,000
	Planning and Development Review	9706.051	*Neighborhood Plan Sidewalks Program	91	No	This will be implemented as part of a city-wide program.	\$13,500,000
		9583.005	Lamar Blvd / Airport Intersection Reconfiguration	86	Yes	The project is located in 1 CIP planning area.	\$2,100,000
		9583.004	N. Burnet Rd. Streetscape & Roadway Imprv / U.S. 183 to Mopac	87	Yes	The project is located in 1 CIP planning area.	\$34,600,000
		9706.029	N. Lamar Streetscape & Roadway Imprv / Research to Rundberg	88	Yes	The project is located in 1 CIP planning area.	\$13,700,000
	Public Works	9589.009	*Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$2,216,000
		9589.001	*City Wide Bikeways	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9588.001	*City Wide Sidewalks, Ramps, Curbs and Gutters	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9684.002	*Minor Bridges and Culverts	114	No	This project is located in 5 planning areas.	\$2,258,000

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Needs Assessment Projects and Programs in Northwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9588.006	*Neighborhood Partnering Program	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9587.015	*Street Reconstruction Program	119	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$90,000,000
		9589.007	*Urban Trail & Grant Match Projects	120	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$4,900,000
	Count by Committee						22
Total Count							35









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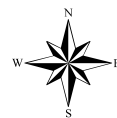


Needs Assessment Projects and Programs - Southeast

Plotted on: April 6, 2012.

This map has been produced as a working staff map and is not warranted for any other use. Reproduction is not allowed without permission from: Capital Planning Office.

- | | | | |
|---|-------------------------|---|----------------------|
|  | Affordable Housing |  | CIP Planning Area |
|  | City Facilities |  | Lakes and Creeks |
|  | Parks and Open Spaces |  | City of Austin Parks |
|  | Transportation/Mobility |  | Streets |



Needs Assessment Projects and Programs in Southeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Affordable Housing	Neighborhood Housing and Community Development	10089.001	*Housing Affordability	47	No	Not mapped - Project selection for this city-wide program will occur after bond funding is approved.	\$75,000,000
	Count by Committee						1
City Facilities	Austin Public Library	9567.015	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	4	Yes	This project is located in 1 planning area.	\$1,234,000
		9567.007	Renovation of Will Hampton Branch Library at Oak Hill	5	Yes	This project is located in 1 planning area.	\$1,340,000
	Economic Growth and Redevelopment Services	9843.001	*Small Business Development Program Facility	24	No	This project is not mapped because a location for the facility has not been determined. However, the Department prefers a generally central location within the Southwest, DAPCZ, or Central West planning areas.	\$2,000,000
	EMS	9563.001	*Ambulance Truck Bay Expansion	25	Yes	This project entails work at three EMS stations. Two are located in the southwest planning area and one in located in the central west planning area.	\$3,788,000
	Fire	9565.002	*Fire Stations Driveway Replacements	33	No	This project is not mapped because the driveway replacements will take place at stations throughout the city.	\$2,581,000
		9565.001	*Women's Locker Room Additions Phase 5 - #5,7,22,24,26,27	36	Yes	This project is located in 3 planning areas because it involves multiple stations.	\$876,000
		9575.001	Fire Station - Loop 360 Area	29	Yes	This project is located in 1 planning area. It will require land acquisition.	\$10,355,000
		9575.004	Fire Station - Travis Country	31	Yes	This project is located in 1 planning area. It will require land acquisition.	\$10,193,000

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Needs Assessment Projects and Programs in Southeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
City Facilities	Health and Human Services Department	9576.002	*Parking Lot Expansion for Montopolis Neighborhood Center & Far South Clinic	43	Yes	This project is located in 2 planning areas because the clinics are located in the Southeast and Southwest areas.	\$906,000
	Parks and Recreation Department	9579.007	New Facilities - South District Maintenance Facility	62	Yes	This project is located in the SW part of the city.	\$2,250,000
	Police	9580.001	South West Substation	102	No	This project is not mapped because it will entail land acquisition and a location for the facility has not been determined.	\$16,213,000
	Count by Committee						11
Parks and Open Space	Parks and Recreation Department	9569.001	*Building Renovations	48	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,300,000
		9569.007	*Connectivity Improvements	51	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,000,000
		9665.013	*District Parks - Improvements and Renovations	52	Yes	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$13,000,000
		9668.008	*Greenbelts and Preserves - Improvements and Renovations	56	Yes	Potential projects that may be included in this program are located in 3 planning areas. Implementation of this program may include but is not limited to these projects	\$5,000,000

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Needs Assessment Projects and Programs in Southeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9569.011	*Land Acquisitions	57	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$7,000,000
		9664.013	*Metropolitan Parks - Improvements and Renovations	58	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$33,300,000
		9666.035	*Neighborhood Parks - Improvements and Renovations	60	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.003	*Recreation Facilities	64	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.005	*Sustainability Improvements	66	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$1,400,000
		9663.012	Zilker Nature Preserve - Clubhouse Renovation	73	Yes	This project is located in DAPCZ.	\$3,600,000

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Needs Assessment Projects and Programs in Southeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Planning and Development Review	9706.049	*Neighborhood Plan Parks Improvements and Open Space Program	90	Yes	Potential projects that may be included in this program are located in 4 CIP planning areas. Implementation of this program may include but is not limited to these projects. Projects that require land acquisition are not mapped.	\$22,000,000
	Watershed Protection Department	9590.153	*Open Space Acquisition	124	No	This project is not mapped because it entails land acquisition to be determined.	\$50,000,000
	Count by Committee						12
Transportation / Mobility	Austin Transportation Department	9584.048	*Arterial Congestion & Crash Risk Mitigation	11	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$41,000,000
		9584.018	*At-Grade Railroad Crossings	12	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$5,000,000
		9584.006	*COA-Travis County Partnership Projects	14	Yes	Potential projects that may be included in this program are located in the NE, SE and SW planning areas. Implementation of this program may include but is not limited to these projects or areas.	\$13,500,000

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Needs Assessment Projects and Programs in Southeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Austin Transportation Department	9584.005	*COA-TxDOT Partnership Projects	15	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$25,000,000
		9584.002	*IH-35 Improvements	17	Yes	This project is located in all 7 planning areas.	\$50,000,000
		9584.013	*Local Area Traffic Management (LATM) Project	18	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas.	\$8,000,000
		9584.003	*Loop 360 Improvements	19	Yes	This project is located in 3 planning areas.	\$15,000,000
	Planning and Development Review	9706.051	*Neighborhood Plan Sidewalks Program	91	No	This will be implemented as part of a city-wide program.	\$13,500,000
	Public Works	9589.009	*Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$2,216,000
		9589.001	*City Wide Bikeways	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000

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Needs Assessment Projects and Programs in Southeast Austin

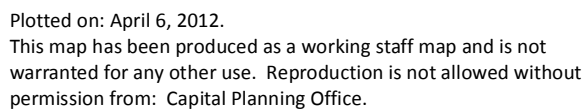
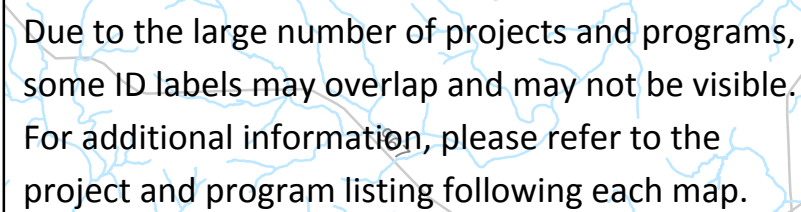
Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9588.001	*City Wide Sidewalks, Ramps, Curbs and Gutters	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9684.003	*Emmett Shelton Bridge on Red Bud Trail	111	Yes	This project is located in 2 planning areas.	\$18,630,000
		9684.002	*Minor Bridges and Culverts	114	No	This project is located in 5 planning areas.	\$2,258,000
		9588.006	*Neighborhood Partnering Program	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9587.015	*Street Reconstruction Program	119	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$90,000,000
		9589.007	*Urban Trail & Grant Match Projects	120	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$4,900,000
		9589.003	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	115	Yes	This project is located in 1 planning area.	\$4,000,000

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Needs Assessment Projects and Programs in Southeast Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9684.006	Slaughter Lane MSE Wall Repairs (Both Ends)	118	Yes	This project is located in 1 planning area.	\$5,000,000
		9684.005	William Cannon Drive Misc. Wall Repairs (East)	122	Yes	This project is located in 1 planning area.	\$3,000,000
		9684.004	William Cannon Drive Misc. Wall Repairs (West)	123	Yes	This project is located in 1 planning area.	\$4,200,000
	Count by Committee						20
Total Count							44

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Needs Assessment Projects and Programs in Southwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Affordable Housing	Neighborhood Housing and Community Development	10089.001	*Housing Affordability	47	No	Not mapped - Project selection for this city-wide program will occur after bond funding is approved.	\$75,000,000
	Count by Committee						1
City Facilities	Austin Public Library	9567.015	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	4	Yes	This project is located in 1 planning area.	\$1,234,000
		9567.007	Renovation of Will Hampton Branch Library at Oak Hill	5	Yes	This project is located in 1 planning area.	\$1,340,000
	Economic Growth and Redevelopment Services	9843.001	*Small Business Development Program Facility	24	No	This project is not mapped because a location for the facility has not been determined. However, the Department prefers a generally central location within the Southwest, DAPCZ, or Central West planning areas.	\$2,000,000
	EMS	9563.001	*Ambulance Truck Bay Expansion	25	Yes	This project entails work at three EMS stations. Two are located in the southwest planning area and one in located in the central west planning area.	\$3,788,000
	Fire	9565.002	*Fire Stations Driveway Replacements	33	No	This project is not mapped because the driveway replacements will take place at stations throughout the city.	\$2,581,000
		9565.001	*Women's Locker Room Additions Phase 5 - #5,7,22,24,26,27	36	Yes	This project is located in 3 planning areas because it involves multiple stations.	\$876,000
		9575.001	Fire Station - Loop 360 Area	29	Yes	This project is located in 1 planning area. It will require land acquisition.	\$10,355,000
		9575.004	Fire Station - Travis Country	31	Yes	This project is located in 1 planning area. It will require land acquisition.	\$10,193,000

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Needs Assessment Projects and Programs in Southwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
City Facilities	Health and Human Services Department	9576.002	*Parking Lot Expansion for Montopolis Neighborhood Center & Far South Clinic	43	Yes	This project is located in 2 planning areas because the clinics are located in the Southeast and Southwest areas.	\$906,000
	Parks and Recreation Department	9579.007	New Facilities - South District Maintenance Facility	62	Yes	This project is located in the SW part of the city.	\$2,250,000
	Police	9580.001	South West Substation	102	No	This project is not mapped because it will entail land acquisition and a location for the facility has not been determined.	\$16,213,000
	Count by Committee						11
Parks and Open Space	Parks and Recreation Department	9569.001	*Building Renovations	48	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,300,000
		9569.007	*Connectivity Improvements	51	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$2,000,000
		9665.013	*District Parks - Improvements and Renovations	52	Yes	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$13,000,000
		9668.008	*Greenbelts and Preserves - Improvements and Renovations	56	Yes	Potential projects that may be included in this program are located in 3 planning areas. Implementation of this program may include but is not limited to these projects	\$5,000,000

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Needs Assessment Projects and Programs in Southwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Parks and Recreation Department	9569.011	*Land Acquisitions	57	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$7,000,000
		9664.013	*Metropolitan Parks - Improvements and Renovations	58	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$33,300,000
		9666.035	*Neighborhood Parks - Improvements and Renovations	60	Yes	Potential projects that may be included in this program are located in 5 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.003	*Recreation Facilities	64	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$15,000,000
		9569.005	*Sustainability Improvements	66	No	Potential projects that may be included in this program are located in 7 planning areas. Implementation of this program may include but is not limited to these projects	\$1,400,000
		9663.012	Zilker Nature Preserve - Clubhouse Renovation	73	Yes	This project is located in DAPCZ.	\$3,600,000

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Needs Assessment Projects and Programs in Southwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Parks and Open Space	Planning and Development Review	9706.049	*Neighborhood Plan Parks Improvements and Open Space Program	90	Yes	Potential projects that may be included in this program are located in 4 CIP planning areas. Implementation of this program may include but is not limited to these projects. Projects that require land acquisition are not mapped.	\$22,000,000
	Watershed Protection Department	9590.153	*Open Space Acquisition	124	No	This project is not mapped because it entails land acquisition to be determined.	\$50,000,000
	Count by Committee						12
Transportation / Mobility	Austin Transportation Department	9584.048	*Arterial Congestion & Crash Risk Mitigation	11	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$41,000,000
		9584.018	*At-Grade Railroad Crossings	12	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$5,000,000
		9584.006	*COA-Travis County Partnership Projects	14	Yes	Potential projects that may be included in this program are located in the NE, SE and SW planning areas. Implementation of this program may include but is not limited to these projects or areas.	\$13,500,000

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Needs Assessment Projects and Programs in Southwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Austin Transportation Department	9584.005	*COA-TxDOT Partnership Projects	15	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$25,000,000
		9584.002	*IH-35 Improvements	17	Yes	This project is located in all 7 planning areas.	\$50,000,000
		9584.013	*Local Area Traffic Management (LATM) Project	18	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas.	\$8,000,000
		9584.003	*Loop 360 Improvements	19	Yes	This project is located in 3 planning areas.	\$15,000,000
	Planning and Development Review	9706.051	*Neighborhood Plan Sidewalks Program	91	No	This will be implemented as part of a city-wide program.	\$13,500,000
	Public Works	9589.009	*Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$2,216,000
		9589.001	*City Wide Bikeways	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000

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Needs Assessment Projects and Programs in Southwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9588.001	*City Wide Sidewalks, Ramps, Curbs and Gutters	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9684.003	*Emmett Shelton Bridge on Red Bud Trail	111	Yes	This project is located in 2 planning areas.	\$18,630,000
		9684.002	*Minor Bridges and Culverts	114	No	This project is located in 5 planning areas.	\$2,258,000
		9588.006	*Neighborhood Partnering Program	107	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$3,250,000
		9587.015	*Street Reconstruction Program	119	Yes	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$90,000,000
		9589.007	*Urban Trail & Grant Match Projects	120	No	This is a city-wide program. Potential projects that may be included in this program are located in all planning areas. Implementation of this program may include but is not limited to these projects.	\$4,900,000
		9589.003	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	115	Yes	This project is located in 1 planning area.	\$4,000,000

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Needs Assessment Projects and Programs in Southwest Austin

Committee	Department	ID	Title	PG#	Mapped	Notes	Cost Estimate*
Transportation / Mobility	Public Works	9684.006	Slaughter Lane MSE Wall Repairs (Both Ends)	118	Yes	This project is located in 1 planning area.	\$5,000,000
		9684.005	William Cannon Drive Misc. Wall Repairs (East)	122	Yes	This project is located in 1 planning area.	\$3,000,000
		9684.004	William Cannon Drive Misc. Wall Repairs (West)	123	Yes	This project is located in 1 planning area.	\$4,200,000
	Count by Committee						20
Total Count							44

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