

The charges and rates proposed by Aqua are as follows:

**Monthly Meter Charges:**

<b><u>Meter Size</u></b>	<b><u>Current Rate</u></b>	<b><u>Proposed 2012</u></b>
5/8" x 3/4"	\$ 38.94	\$ 48.33
1 inch	97.35	120.83
1 ½ inch	194.70	241.65
2 inch	311.52	386.64
3 inch	584.11	773.28
4 inch	973.51	1,208.25
6 inch	1,947.02	2,416.50
8 inch	3,115.23	3,866.40
10 inch	4,478.10	5,557.95
12 inch	N/A	12,082.50

**Volumetric Rates: (\$ / 1,000 Gallons)**

	<b><u>Current Rate</u></b>	<b><u>Proposed 2012</u></b>
0 – 20,000 Gallons	\$ 3.61	\$ 3.10
Over 20,000 Gallons	3.61	4.10
Regional Pass-Through Charge	N/A	1.0088

**Miscellaneous Fees:**

	<b><u>Current</u></b>	<b><u>Proposed</u></b>
Tap Fee 5/8" or 3/4" Meter	\$500.00	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost	Actual Cost <sup>3</sup>
Reconnection – Non Payment	\$25.00	\$25.00
Reconnect – Customer's Request	\$45.00	\$75.00
Transfer Fee	\$45.00	\$50.00
Late Charge	10% of bill	10% of bill
Returned Check Charge	\$25.00	\$25.00
Deposit	\$50.00	\$50.00
Commercial/Non-residential	1/6 of estimated annual bill	1/6 of estimated annual bill
Meter Test Fee	\$25.00	\$25.00
Service Relocation	Actual Cost	Actual Cost
Standard Meter Installation	\$150.00	\$150.00
Customer Service Inspection Fee	\$75.00	\$100.00
Lock Removal or Damage Fee	\$10.00	\$85.00
Seasonal Reconnect	Base rate times months off system, not to exceed 6 months when customer leaves and returns within 12 months	None
Regulatory Assessment Fee	1.0%	1.0%

The monthly water bill impact for Aqua customers residing within the Austin city limits is as follows:

	<b><u>Current</u></b>	<b><u>Proposed</u></b> <b><u>2012</u></b>
Average Monthly Bill	\$75.04	\$ 89.42
% Increase from previous year		19.2%
Bill Impact from previous year		\$ 14.38

\*Average residential bill based on 10,000 gallons of water use per month.

<sup>1</sup> The tap fee covers Aqua's costs of materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on Aqua's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on Aqua's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

If lower rates are approved by the Texas Commission on Environmental Quality for Aqua's customers (TCEQ has jurisdiction over Aqua's rates outside municipal limits), the lower rate will be applied to the customers within the City as well.