

## AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$1,711,932.00	03/24/11 (Council) -- Original construction contract
\$171,193.00	03/24/11 (Council) -- 10% Contingency
\$53,000.00	03/24/11 (Administrative Authority)
\$104,000.00	Proposed (Council) – Change Order # 6
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\$2,040,125.00	Total Contract Authorization

## CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$1,711,932.00	03/24/11 -- Original construction contract
\$1,029.11	09/07/11 -- CO # 1 – Reduction of landscape salvage, reduction of Limits of Construction, provide power to sump pump, provide site parking sign. (0.06% / 0.06%)
\$31,977.54	10/19/11 -- CO # 2 – Provide back porch ramp in lieu of stairs. (1.87% / 1.93%)
\$105,293.16	11/04/11 -- CO # 3 – Reroute water line outside Right of Way, add fire suppression (water sprinkler) system to building, contractor cost for delay in receiving building permit. (6.15% / 8.08%)
\$34,529.67	11/23/11 -- CO # 4 – Add exhaust fans and ducts, rock excavation, cabling, additional back flow preventers. (2.02% / 10.10%)
\$13,811.96	02/09/12 -- CO # 5 – Further rock excavation, owner requested locksets, addition of louver and back draft dampers not in original bid. (0.81% / 10.91%)
\$16,303.36	Proposed -- CO # 6– Signage, additional structural beam, additional rock excavation, and material price increases. (0.95% / 11.86%)
\$87,696.64	Proposed -- CO# 6 – Future change order contingency for existing piping repair, lighting revisions, radio antennae and cabling, building identification sign at street, and handrails/guardrails. (7.3% / 19.16%)
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\$2,002,573.44	Total Contract Expenditures
19.16%	Cumulative Change Orders