

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
CONTACT DEPARTMENT(S):

4/12/12
Contract and Land Management
Emergency Medical Services

DESCRIPTION: Authorize execution of change order #6 to the construction contract with BARECKY CONSTRUCTION COMPANY, for the Emergency Medical Station No. 33 in the amount of \$104,000, for a total contract amount not to exceed \$2,040,125.

FINANCIAL INFORMATION:

Department:	Emergency Medical Services
Project Name:	Mueller Airport Station No. 33
Fund/Department/Unit:	8607-9307-0033
Funding Source:	2006 GO Bonds
Current Appropriation:	3,046,200.00
Unencumbered Balance:	289,901.00
Amount of This Action:	<u>(104,000.00)</u>
Remaining Balance:	<u>185,901.00</u>
 Total Amount of this Action	 <u><u>104,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: Austin voters approved a new Emergency Medical Services (EMS) station around the Mueller Redevelopment as part of the 2006 Bond Program. After searching for available sites in that area, the site adjacent to Fire Station No. 14 (78723) was determined to be the best location. This project will be a stand alone facility, but will share parking with the adjoining Fire Station No. 14. The facility will be a two-story 6,100 square foot building that will service the increased population in Mueller and the surrounding area, decreasing response time for citizen calls for service. The project will include three bays for the EMS trucks, living quarters, and other support areas.

The original construction contingency of \$171,193 has been exhausted and significant change orders are still pending. The contingency was used for several unforeseen site conditions including water line shown incorrectly on existing as-built documents, State American with Disabilities Act review comments requiring a ramp at the back patio in lieu of steps, and building permit comments requiring the addition of a fire protection sprinkler system. Change Order items that will be accomplished with the \$104,000 if approved by Council include foundation revisions, roofing, handrails and guardrails, radio antennae and cabling, signage, and irrigation repairs resulting in a completed project. Substantial completion is estimated by July, 2012. This project is located within zip code 78723 and is managed by the Public Works Department.