

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • April 16, 2012					
	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Software, implementation and commissioning services	\$2.5 M	Electric Service Delivery/ITT	May	Purchase of software, implementation, and commissioning services for an Advanced Distribution Management system with SCADA (ADMS-SCADA).
2	Transformer reburishment	\$345,000/yr	Electric Service Delivery/Finance	May	Refurbishment services for primarily for network and 3-phase transformers, and for single phase poles and pads for inventory stock at Kramer and St Elmo warehouses.
3	Circuit breakers	\$2.2 M/yr	Electric Service Delivery	May	Annual supply agreement for 145 kv Dead Tank circuit breakers.
4	Heavy Equipment Lease	\$450,000/yr	Electric Service Delivery/Finance	June	Master Agreement for the lease of heavy equipment such as aerial devices, digger derricks, service bodies and cranes
5	Steam Turbine Maintenance Agreement	\$5 M/yr	Power Supply & Market Operations	May	Annual Agreement for the repair and maintenance of steam turbines for AE plants
6	HeavyHauling Services	\$800,000/yr	Electric Service Delivery	May	Annual agreement for hauling services for AE's large electrical equipment such as transformers, switchgear, power poles, etc.
7	Streetlight Poles	\$450,000/yr	Electric Service Delivery/Finance	May	Annual Agreement for streetlight poles
8	Luminaries, Floodlights & Associated parts	\$450,000/yr	Electric Service Delivery/Finance	May	Annual Agreement for luminaries, floodlights and other related parts
9	362kV Coupling Capacitor Voltage Transformers	\$400,000	Electric Service Delivery	May	One time purchase of twelve 362kV Coupling Capacitor Voltage Transformers for use at the Dunlap Substation
10	Switchgear, pad mount	\$360,000	Electric Service Delivery/Finance	May	3 each SF6 padmounted ATO Vista Switchgear to be added to stock supply.
11	3-phase Power Transformers	\$9 M/yr	Electric Service Delivery	June	Five year supply contract for 3-phase power transformers.
12	Service & Maintenance agreement for Decker & SHEC Control System	\$1.2M	Power Supply & Market Operations	June	Sole Source Agreement for ongoing maintenance and support of the control systems at Decker & SHEC
13	Landscaping at CTECC	\$160,000	On-Site Energy Resources	June	Annual agreement for landscaping maintenance at CTECC
14	Substation Construction Services	\$1M/yr	Electric Service Delivery	June	Master Agreement for services including installation and performance of routine/emergency electric substation and distribution services on an as-needed basis.
15	Heavy Equipment Lease	\$450,000/yr	Electric Service Delivery/Finance	June	Master Agreement for the lease of heavy equipment such as aerial devices, digger derricks, service bodies and cranes
16	Steel Pole Purchase	\$600,000	Electric Service Delivery	June	One time purchase of steel poles including federal requirements for Buy America Act

## **ELECTRIC UTILITY COMMISSION**

### **Tentative Schedule of Upcoming Briefings, Reports and Topics**

**In addition to Financial (Feb-Oct), Procurements (monthly), and DPA/Disconnection (May-Sept) Reports**

#### **APRIL 16, 2012**

- Water Planning – written report to be submitted
- Rate review process update

#### **MAY 21, 2012**

- Five-year Forecast and FY 2013 Budget work session, including presentation of current financial policies
- Update on EPA's Mercury and Air Toxics Standards or MATS – written report to be submitted
- Update on solar generation issues
- Rate review process update

#### **JUNE 18, 2012**

- Austin Energy FY 2013 Budget work session
- Review of financial policies
- Review draft FY 2011 Performance Report (posted on web sites 10 days before meeting for public review)

#### **JULY 16, 2012**

- Austin Energy Performance Report, final review and acceptance
- CPS Energy report

#### **AUGUST 20, 2012**

- Austin Energy FY 2013 Budget Recommendation to Council
- Load balancing/ERCOT

#### **SEPTEMBER 17, 2012**

- Provide input per Council Resolution 20111006-059 on strategies for near-term resource, generation, and climate protection goals relating to Fayette Power Project and other resources
- Fuel hedging program

#### **OCTOBER 15, 2012**

- Election of Officers

#### **NOVEMBER 19, 2012**

#### **DECEMBER 17, 2012**