

M/WBE Summary:

Participation goals stated in the original approved compliance plan were 1.10% African American, 5.90% Hispanic, 1.70% Native/Asian and 12.20% WBE. Participation for this amendment:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$54,234.00</u>	<u>44.51%</u>
The Broussard Group, DBA TBG Partners, Austin, TX	\$54,234.00	44.51%
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$30,500.00</u>	<u>25.04%</u>
<u>Hispanic Subtotal</u>	<u>\$30,500.00</u>	<u>25.04%</u>
(MH) Jose I Guerra, Inc., Austin, TX (engineering)	\$17,500.00	14.37%
(MH) Miro Rivera Architects, Austin, TX (architecture)	\$13,000.00	10.67%
<u>WBE TOTAL - SUBCONTRACTORS</u>	<u>\$31,000.00</u>	<u>25.44%</u>
(FW) Axiom Engineers, Inc., Austin, TX (engineering)	\$31,000.00	25.44%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$6,100.00</u>	<u>5.01%</u>
Energy Engineering Associates, Inc., Austin, TX (engineering)	\$5,000.00	4.11%
James Pole Irrigation Consultants, Denton, TX (irrigation)	\$1,100.00	0.90%

Overall participation based on contract expenditures as of March 1, 2012 (not including this amendment):

PRIME:

73.74% Non M/WBE

SUBCONSULTANTS:

0.55% African American; 7.22% Hispanic; 3.84% Native/Asian; 8.15% WBE; and 6.50% Non-M/WBE

TOTAL:

0.55% African American; 7.22% Hispanic; 3.84% Native/Asian; 8.15% WBE; and 80.24% Non-M/WBE