

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

4/26/12  
Parks and Recreation  
General Fund

**SUBJECT:** Approve an ordinance waiving certain fees and requirements for the 3rd annual Barton Springs Pool Treeathlon event which is to be held on Saturday, April 28, 2012 at Barton Springs Pool.

## **CURRENT YEAR IMPACT:**

### **Fees Waived (Parks and Recreation):**

\$300	Pool Entry Fees
\$250	Parking Space Fees
\$75	Rental Fees
<hr/>	
\$625	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** This item waives \$625 of the total estimated Parks and Recreation Department fees for this event.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$225 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$200 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget. Additionally, the refundable security deposit requirement of \$100 is also being waived, Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.