#11

Late Backup

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BID SHEET
CITY OF AUSTIN
AUSTIN ENERGY TRANSMISSION LINE CLEARANCE AND UTILITY RIGHT-OF-WAY MAINTENANCE

BID NO IFBSMH0123
RX NO.
DATE: NOVEMBER 8, 2011
BUYER: SHAWN HARRIS
1 1 Labor Hourly Billing Rates

				Wright Tree Service			
BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 1)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 1	2,080	hr	Field Representative	$ 17 87	$ 0 37	$ 28 38	$ 59,030 40
1 1 2	8,320	hr	General Foreman	$ 16 69	$ 0 35	$ 26 62	$ 221,478 40
1 1 3	10,400	hr	Pre-Planner	$ 15 50	$ 0 32	$ 24 85	$ 258,440 00
1 1 4	39,520	hr.	Working Foreman A	$ 13 75	$ 1 61	$ 22 98	$ 908,169 60
1 1 5	12,480	hr	Working Foreman B (Sub Foreman)	$ 13 00	$ 1 53	$ 21 82	$ 272,313 60
1 1 6	45,760	hr.	Tree Trimmer Class A	$ 12 10	$ 1 42	$ 20 43	$ 934,876 80
1 1 7	29,120	hr	Tree Trimmer Class B	$ 11 60	$ 1 36	$ 19 65	$ 572,208 00
1 1 8	16,640	hr.	Tree Trimmer Class C	$ 11 00	$ 1 29	$ 18 73	$ 311,667 20

BID ITEM	EST. ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 2)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1.1 10	2,080	hr	Field Representative	$ 18 41	$ 0 38	$ 29 19	$ 60,715 20
1.1.11	8,320	hr	General Foreman	$ 17.19	$ 0 36	$ 27.37	$ 227,718 40
1 1 12	10,400	hr	Pre-Planner	$ 15 97	$ 0 33	$ 25 55	$ 265,720 00
1 1 13	39,520	hr	Working Foreman A	$ 14 16	$ 1 66	$ 23 61	$ 933,067 20
1 1.14	12,480	hr	Working Foreman B (Sub Foreman)	$ 13 39	$ 1 57	$ 22 42	$ 279,801 60
1 1 15	45,760	hr	Tree Trimmer Class A	$ 12 46	$ 1.46	$ 20 98	$ 960,044 80
1 1 16	29,120	hr	Tree Trimmer Class B	$ 11 95	$ 1 40	$ 20 19	$ 587,932 80
1 1 17	16,640	hr	Tree Trimmer Class C	$ 11 33	$ 1.33	$ 19 24	$ 320,153 60

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 3)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1.1 19	2,080	hr	Field Representative	$ 18 96	$ 0 40	$ 30 01	$ 62,420 80
1 1 20	8,320	hr	General Foreman	$ 17 71	$ 0 37	$ 28 14	$ 234,124 80
1 1 21	10,400	hr	Pre-Planner	$ 16 45	$ 0 34	$ 26 26	$ 273,104 00
1.1 22	39,520	hr	Working Foreman A	$ 14 58	$ 1 71	$ 24 26	$ 958,755 20
1 1 23	12,480	hr	Working Foreman B (Sub Foreman)	$ 13 79	$ 1 62	$ 23 04	$ 287,539 20

1 1 24	45,760	hr	Tree Trimmer Class A	$ 12 83	$ 1 51	$ 21 55	$ 986,128 00
1 1 25	29,120	hr	Tree Trimmer Class B	$ 12 31	$ 1 45	$ 20 75	$ 604,240 00
1 1 26	16,640	hr	Tree Trimmer Class C	$ 11 67	$ 1 37	$ 19 76	$ 328,806 40

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 4)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 28	2,080	hr	Field Representative	$ 19 53	$ 0 41	$ 30 86	$ 64,188 80
1 1 29	8,320	hr	General Foreman	$ 18 24	$ 0 38	$ 28 93	$ 240,697 60
1 1 30	10,400	hr	Pre-Planner	$ 16 94	$ 0 35	$ 27 00	$ 280,800 00
1 1 31	39,520	hr	Working Foreman A	$ 15 02	$ 1 76	$ 24 94	$ 985,528 80
1.1.32	12,480	hr	Working Foreman B (Sub Foreman)	$ 14 20	$ 1 67	$ 23 67	$ 295,401.60
1 1 33	45,760	hr	Tree Trimmer Class A	$ 13 21	$ 1.55	$ 22 14	$ 1,013,126 40
1 1 34	29,120	hr	Tree Trimmer Class B	$ 12 68	$ 1 49	$ 21 32	$ 620,838 40
1 1 35	16,640	hr	Tree Trimmer Class C	$ 12 02	$ 1 41	$ 20 30	$ 337,792 00

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 5)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 37	2,080	hr	Field Representative	$ 20 12	$ 0 42	$ 31 74	$ 66,019 20
1 1 38	8,320	hr	General Foreman	$ 18 79	$ 0 39	$ 29 76	$ 247,603 20
1 1 39	10,400	hr	Pre-Planner	$ 17 45	$ 0 36	$ 27 76	$ 288,704 00
1.1 41	39,520	hr	Working Foreman A	$ 15 47	$ 1.82	$ 25 63	$ 1,012,897 60
1 1 42	12,480	hr	Working Foreman B (Sub Foreman)	$ 14 63	$ 1 72	$ 24 34	$ 303,763 20
1 1 43	45,760	hr	Tree Trimmer Class A	$ 13 61	$ 1.60	$ 22 76	$ 1,041,497 60
1 1 44	29,120	hr	Tree Trimmer Class B	$ 13 06	$ 1 53	$ 21.91	$ 638,019 20
1.1 45	16,640	hr	Tree Trimmer Class C	$ 12 38	$ 1 45	$ 20 86	$ 347,110 40

1.2 Overtime Labor Rate

BID ITEM	DESCRIPTION	UNIT	QUANTITY	% MARKUP	EXTENDED PRICE
1 2 1	OVERTIME BILLING RATE FOR LABOR, HOURLY RATE BASIS (NOT TO EXCEED 35%)	Rate +	$ 280,000 00	35%	$ 98,000 00

1.3 Equipment Hourly Billing Rates:

Bid Item	Est Annual Quantity	Unit	Description	Fuel Type (diesel or regular)	Base Equip Rate ($) without fuel	Fuel Use Rate (gal/Hour)	Fuel Component = Use rate $/Gal of fuel	Unit Bid Price	Total Bid Price ***
1 3 1	16,640	hr	3/4 - Pickup Truck	Gas	$ 4 05	$ 1 30	$ 4 20	$ 8 25	$ 137,280 00
1 3 2	4,160	hr	3/4 - ton FWD Pickup Truck	Gas	$ 5 05	$ 1 30	$ 4 20	$ 9 25	$ 38,480.00
1 3 3	1,040	hr	Truck tractor and trailer to haul applicable tractor equipment	Diesel	$ 5 29	$ 1 70	$ 6 31	$ 11 60	$ 12,064 00
1 3 4	4,160	hr	1-Ton 10 CY Dump Bed Truck	Diesel	$ 4 56	$ 0 90	$ 3 34	$ 7 90	$ 32,864 00

1 3 5	35,360	hr	1-1/2 Ton 14 CY Dump Bed Truck	Diesel	$ 4 56	$ 0 90	$ 3 34	$ 7 90	$ 279,344 00
1 3 6	8,320	hr	50-foot Aerial Tower Bucket Truck with 14 CY Dump Bed & Hydraulic Tools	Diesel	$ 9 70	$ 1 20	$ 4 45	$ 14 15	$ 117,728 00
1 3 7	4,160	hr	Drum Brush Chipper, 10 inch log capacity	Diesel	$ 1 94	$ 0 40	$ 1.48	$ 3 42	$ 14,227 20
1 3 8	33,280	hr	Disc Brush Chipper, 10 inch log capacity	Diesel	$ 2 72	$ 0 40	$ 1 48	$ 4 20	$ 139,776 00
1 3 9	10,400	hr	185-HP (minimum) Whole Tree Chipper with winch, 18 inch log capacity	Diesel	$ 4 53	$ 0 80	$ 2 97	$ 7 50	$ 78,000 00
1 3 10	1,040	hr	60-HP Tractor with 6-ft Wood Cutter Shredder	Diesel	$ 17 95	$ 1 10	$ 4 08	$ 22 00	$ 22,880 00
1 3 11	520	hr	Tractor with cutter/shredder capable of mulching trees 8-10 inches in diameter	Diesel	$ 42 90	$ 3 80	$ 14 10	$ 57 00	$ 29,640 00
1 3 12	1,040	hr	4-wheeled All-Terrain Vehicle (ATV)	Gas	$ 3 83	$ 0 30	$ 0 97	$ 4 80	$ 4,992 00
1 3 13	4,160	hr	Squirt Boom Bucket Truck 35 ft Boom Height	Diesel	$ 10 81	$ 0 90	$ 3 34	$ 14 15	$ 58,864 00
1 3 14	1,040	hr	40-foot Backyard Aerial Lift	Diesel	$ 8 05	$ 1 20	$ 4 45	$ 12 50	$ 13,000 00

1 4 Materials Billing Rate

Bid Item	Est Annual	Unit	Description	Unit ($)	Total ($)
1 4 1	150	Gal	Garlon 4 Ultra	$ 94 36	$ 14,154 00
1 4 2	50	Gal	Garlon 3A	$ 84 43	$ 4,221 50
1 4 3	10	Gal	Accord	$ 21 17	$ 211 70
1 4 4	20	Gal	Transline	$ 188 02	$ 3,760 40
1 4 5	20	Gal	Arsenal	$ 93 77	$ 1,875 40
1 4 6	30	Gal	Surfectant	$ 16 79	$ 503 70
1 4 7	600	Lb	Basal Oil	$ 14 90	$ 8,940 00
1 4 8	55	Gal	Drift Control	$ 3 15	$ 173 25
1 4 9	12	Gal	Defoamer	$ 8 22	$ 98 64
1 4 10	10	Oz	Marking Dye	$ 36 78	$ 367 80

2 0 Unit Benchmark Prices:

2.1 Benchmark Classification:

Bid Item	Est Annual Quantity	Unit	Description	Unit ($)	Total ($)
2 1 1	660,000	RLC $/ft	Routine Line Clearance	$ 4 25	$ 2,805,000 00
2 1 2	660,000	LCL $/ft	Double Occupancy overnight lodging per diem (with 3 meals per day, per person)	$ 2 25	$ 1,485,000 00

Wright

2.2 Removals:

Bid Item	Est Annual Quantity	Unit	Description	Unit ($)	Total ($)
2 2 1	1,500	$/Tree	Removals (8 0-13 in)	105	$ 157,500 00

2 2 2	500	$/Tree	Removals (13 1-18 9 in)	240	$ 120,000 00
2.2 3	200	$/Tree	Removals (19 0 in and up)	480	$ 96,000 00
				Total Bid Amount	$24,467,489.59

				Davey Tree Surgery Co.			
BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 1)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 1	2,080	hr.	Field Representative	$ 24 99	$ 3 37365	$ 42 83	$ 89,086 40
1 1 2	8,320	hr	General Foreman	$ 19 70	$ 2 65950	$ 27 52	$ 228,966 40
1.1 3	10,400	hr	Pre-Planner	$ 17 21	$ 2 32335	$ 27.35	$ 284,440 00
1 1 4	39,520	hr	Working Foreman A	$ 14 87	$ 2 00745	$ 26 21	$ 1,035,819 20
1 1 5	12,480	hr	Working Foreman B (Sub Foreman)	$ 13 96	$ 1 88460	$ 25 16	$ 313,996 80
1.1 6	45,760	hr	Tree Trimmer Class A	$ 12 94	$ 1 74690	$ 23 85	$ 1,091,376 00
1 1 7	29,120	hr	Tree Trimmer Class B	$ 11 80	$ 1 59300	$ 22.16	$ 645,299 20
1 1 8	16,640	hr	Tree Trimmer Class C	$ 11 00	$ 1 48500	$ 22 16	$ 368,742.40

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 2)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 10	2,080	hr	Field Representative	$ 24 99	$ 3 37365	$ 42 83	$ 89,086 40
1 1.11	8,320	hr	General Foreman	$ 19 70	$ 2 65950	$ 27 52	$ 228,966 40
1 1 12	10,400	hr	Pre-Planner	$ 17 21	$ 2 32335	$ 27 35	$ 284,440 00
1 1 13	39,520	hr	Working Foreman A	$ 14 87	$ 2 00745	$ 26 21	$ 1,035,819.20
1 1 14	12,480	hr	Working Foreman B (Sub Foreman)	$ 13 96	$ 1 88460	$ 25 16	$ 313,996 80
1.1.15	45,760	hr	Tree Trimmer Class A	$ 12 94	$ 1.74690	$ 23 85	$ 1,091,376 00
1 1 16	29,120	hr	Tree Trimmer Class B	$ 11 80	$ 1 59300	$ 22 16	$ 645,299 20
1 1 17	16,640	hr	Tree Trimmer Class C	$ 11 00	$ 1 48500	$ 22.16	$ 368,742 40

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 3)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 19	2,080	hr	Field Representative	$ 24 99	$ 3 37365	$ 42 83	$ 89,086 40
1 1 20	8,320	hr	General Foreman	$ 19.70	$ 2 65950	$ 27 52	$ 228,966 40
1 1 21	10,400	hr	Pre-Planner	$ 17 21	$ 2 32335	$ 27 35	$ 284,440 00
1 1 22	39,520	hr	Working Foreman A	$ 14 87	$ 2 00745	$ 26 21	$ 1,035,819 20
1 1 23	12,480	hr	Working Foreman B (Sub Foreman)	$ 13 96	$ 1.88460	$ 25 16	$ 313,996 80
1 1 24	45,760	hr	Tree Trimmer Class A	$ 12 94	$ 1.74690	$ 23 85	$ 1,091,376 00

1 1 25	29,120	hr	Tree Trimmer Class B	$ 11 80	$ 1 59300	$ 22 16	$ 645,299 20
1 1 26	16,640	hr	Tree Trimmer Class C	$ 11 00	$ 1 48500	$ 22 16	$ 368,742 40

BID ITEM	EST. ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 4)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 28	2,080	hr	Field Representative	$ 25 36485	$ 3 42425475	$ 42 47245	$ 90,422 696
1 1 29	8,320	hr	General Foreman	$ 19 99550	$ 2 6993925	$ 27 93280	$ 232,400 896
1.1 30	10,400	hr	Pre-Planner	$ 17 46815	$ 2 35820025	$ 27 76025	$ 288,706 600
1 1 31	39,520	hr	Working Foreman A	$ 15 09305	$ 2.03756175	$ 26 60315	$ 1,051,356 488
1 1 32	12,480	hr	Working Foreman B (Sub Foreman)	$ 14 16940	$ 1 912869	$ 25 53740	$ 318,706.752
1 1 33	45,760	hr	Tree Trimmer Class A	$ 13 13410	$ 1 7731035	$ 24 20775	$ 1,107,746 640
1 1 34	29,120	hr	Tree Trimmer Class B	$ 11 97700	$ 1 616895	$ 22 49240	$ 654,978 688
1 1 35	16,640	hr	Tree Trimmer Class C	$ 11 16500	$ 1 507275	$ 22 49240	$ 374,273 536

BID ITEM	EST. ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 5)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 37	2,080	hr	Field Representative	$ 25.74532275	$ 3 475618571	$ 44.12453675	$ 91,779 03644
1 1 38	8,320	hr	General Foreman	$ 20 29543250	$ 2.739883388	$ 28 35179200	$ 235,886 90940
1 1.39	10,400	hr	Pre-Planner	$ 17 73017225	$ 2 393573254	$ 28 17665375	$ 293,037 19900
1 1 41	39,520	hr	Working Foreman A	$ 15 31944575	$ 2 068125176	$ 27 00219725	$ 1,067,126 83500
1 1 42	12,480	hr	Working Foreman B (Sub Foreman)	$ 14 38194100	$ 1.941562035	$ 25 92046100	$ 323,487.35330
1.1 43	45,760	hr	Tree Trimmer Class A	$ 13 33111150	$ 1 799700053	$ 24 57086625	$ 1,124,362 84000
1 1 44	29,120	hr	Tree Trimmer Class B	$ 12.15665500	$ 1 641148425	$ 22 82978600	$ 664,803 36830
1 1 45	16,640	hr	Tree Trimmer Class C	$ 11 33247500	$ 1 529884125	$ 22 82978600	$ 379,887 63900

1.2 Overtime Labor Rate

BID ITEM	DESCRIPTION	UNIT	QUANTITY	% MARKUP	EXTENDED PRICE
1 2 1	OVERTIME BILLING RATE FOR LABOR, HOURLY RATE BASIS (NOT TO EXCEED 35%)	Rate +	$ 280,000 00	$ 0 35	$ 98,000 00

1.3 Equipment Hourly Billing Rates:

Bid Item	Est Annual Quantity	Unit	Description	Fuel Type (diesel or regular)	Base Equip Rate ($) without fuel	Fuel Use Rate (gal/Hour)	Fuel Component = Use rate $/Gal of fuel	Unit Bid Price	Total Bid Price ***
1 3 1	16,640	hr	3/4 - Pickup Truck	R	$ 3 57673	$ 0 83	$ 2 71327	$ 6 29	$ 104,665 60
1.3 2	4,160	hr	3/4 - ton FWD Pickup Truck	D	$ 4 06936	$ 0 83	$ 3 16064	$ 7 23	$ 30,076 80
1 3 3	1,040	hr	Truck tractor and trailer to haul applicable tractor equipment	D	$ 3 75512	$ 0 86	$ 3 27488	$ 7 00	$ 7,280 00
1 3 4	4,160	hr	1-Ton 10 CY Dump Bed Truck	D	$ 4 43512	$ 0 86	$ 3 27488	$ 7.71	$ 32,073 60
1.3 5	35,360	hr	1-1/2 Ton 14 CY Dump Bed Truck	D	$ 4.43512	$ 0 86	$ 3 27488	$ 7.71	$ 272,625 60

1 3 6	8,320	hr	50-foot Aerial Tower Bucket Truck with 14 CY Dump Bed & Hydraulic Tools	D	$ 7 82760	$ 1 55	$ 5 90240	$ 13 73	$ 114,233 60
1 3 7	4,160	hr	Drum Brush Chipper, 10 inch log capacity	D	$ 2 28648	$ 0 19	$ 0 72352	$ 3 01	$ 12,521 60
1 3 8	33,280	hr	Disc Brush Chipper, 10 inch log capacity	D	$ 2 28648	$ 0 19	$ 0 72352	$ 3 01	$ 100,172 80
1 3 9	10,400	hr	185-HP (minimum) Whole Tree Chipper with winch, 18 inch log capacity	D	$ 4 14296	$ 0 38	$ 1 44704	$ 5 59	$ 58,136 00
1 3 10	1,040	hr	60-HP Tractor with 6-ft Wood Cutter Shredder	D	$ 7 45512	$ 0 86	$ 3 27488	$ 10 73	$ 11,159 20
1 3 11	520	hr	Tractor with cutter/shredder capable of mulching trees 8-10 inches in diameter	D	$ 5 56760	$ 1 55	$ 5 90240	$ 11 47	$ 5,964 40
1 3 12	1,040	hr	4-wheeled All-Terrain Vehicle (ATV)	D	$ 1 32648	$ 0 19	$ 0 72352	$ 2 05	$ 2,132 00
1 3 13	4,160	hr	Squirt Boom Bucket Truck 35 ft Boom Height	D	$ 6 10760	$ 1 55	$ 5 90240	$ 12 01	$ 49,961 60
1 3 14	1,040	hr	40-foot Backyard Aerial Lift	D	$ 6 10760	$ 1 55	$ 5 90240	$ 12 01	$ 12,490 40

1 4 Materials Billing Rate

Bid Item	Est Annual	Unit	Description	Unit ($)	Total ($)
1 4 1	150	Gal	Garlon 4 Ultra	$ 82 70	$ 12,405 00
1 4 2	50	Gal	Garlon 3A	$ 78 54	$ 3,927 00
1 4 3	10	Gal	Accord	$ 19 09	$ 190 90
1 4 4	20	Gal	Transline	$ 174 90	$ 3,498 00
1 4 5	20	Gal	Arsenal	$ 87 20	$ 1,744 00
1 4 6	30	Gal	Surfectant	$ 15 62	$ 468 60
1 4 7	600	Lb	Basal Oil	$ 13 86	$ 8,316 00
1 4 8	55	Gal	Drift Control	$ 11 71	$ 644 05
1 4 9	12	Gal	Defoamer	$ 15 29	$ 183 48
1 4 10	10	Oz	Marking Dye	$ 34 21	$ 342 10

2.0 Unit Benchmark Prices

2.1 Benchmark Classification:

Bid Item	Est Annual Quantity	Unit	Description	Unit ($)	Total ($)
2 1 1	660,000	RLC $/ft	Routine Line Clearance	$ 4 00	$ 2,640,000 00
2 1 2	660,000	LCL $/ft	Double Occupancy overnight lodging per diem (with 3 meals per day, per person)	$ 2 00	$ 1,320,000 00

Darkey

2.2 Removals

Bid Item	Est Annual Quantity	Unit	Description	Unit ($)	Total ($)
2 2 1	1,500	$/Tree	Removals (8 0-13 in)	$ 108 80	$ 163,200 00
2 2 2	500	$/Tree	Removals (13 1-18 9 in)	$ 210 80	$ 105,400 00

2 2 3	200	$/Tree	Removals (19 0 in and up)	$ 360 40	$ 72,080 00
				Total Bid Amount	$ 25,716,035 01

A

				Asplundh Tree Expert Co.			
BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 1)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 1	2,080	hr.	Field Representative	$ 28 14	$ 1.14	$ 29 28	$ 60,902 40
1 1 2	8,320	hr	General Foreman	$ 26 52	$ 1 06	$ 27.58	$ 229,465 60
1 1 3	10,400	hr	Pre-Planner	$ 25 13	$ 0 99	$ 26 12	$ 271,648 00
1 1 4	39,520	hr	Working Foreman A	$ 22 81	$ 0 87	$ 23 68	$ 935,833 60
1 1 5	12,480	hr.	Working Foreman B (Sub Foreman)	$ 21 82	$ 0 83	$ 22.65	$ 282,672 00
1.1 6	45,760	hr	Tree Trimmer Class A	$ 20 63	$ 0 77	$ 21 40	$ 979,264 00
1 1 7	29,120	hr	Tree Trimmer Class B	$ 19 98	$ 0 74	$ 20 72	$ 603,366 40
1 1 8	16,640	hr	Tree Trimmer Class C	$ 19 18	$ 0 70	$ 19 88	$ 330,803 20

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 2)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 10	2,080	hr	Field Representative	$ 28 42	$ 1 15	$ 29 57	$ 61,511 42
1.1 11	8,320	hr	General Foreman	$ 26 79	$ 1 07	$ 27 86	$ 231,760 26
1 1 12	10,400	hr	Pre-Planner	$ 25 38	$ 1 00	$ 26 38	$ 274,364 48
1.1 13	39,520	hr	Working Foreman A	$ 23 04	$ 0 88	$ 23 92	$ 945,191 94
1 1 14	12,480	hr	Working Foreman B (Sub Foreman)	$ 22 04	$ 0 84	$ 22 88	$ 285,498 72
1 1 15	45,760	hr	Tree Trimmer Class A	$ 20 84	$ 0 78	$ 21 62	$ 989,056 64
1 1 16	29,120	hr	Tree Trimmer Class B	$ 20 18	$ 0 75	$ 20 93	$ 609,400 06
1 1 17	16,640	hr	Tree Trimmer Class C	$ 19 37	$ 0 71	$ 20 08	$ 334,111 23

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 3)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1.19	2,080	hr	Field Representative	$ 28 71	$ 1 16	$ 29 87	$ 62,126 54
1 1 20	8,320	hr	General Foreman	$ 27 05	$ 1 08	$ 28 13	$ 234,077 86
1 1 21	10,400	hr	Pre-Planner	$ 25 64	$ 1 01	$ 26 65	$ 277,108 12
1 1 22	39,520	hr	Working Foreman A	$ 23 27	$ 0 89	$ 24 16	$ 954,643 86
1 1 23	12,480	hr	Working Foreman B (Sub Foreman)	$ 22 26	$ 0 85	$ 23 11	$ 288,353 71
1 1 24	45,760	hr	Tree Trimmer Class A	$ 21 04	$ 0 79	$ 21 83	$ 998,947 21
1.1 25	29,120	hr	Tree Trimmer Class B	$ 20 38	$ 0 75	$ 21 13	$ 615,494 06

1.1 26	16,640	hr	Tree Trimmer Class C	$ 19 57	$ 0 71	$ 20 28	$ 337,452 34

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 4)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1.1 28	2,080	hr	Field Representative	$ 28 99	$ 1.17	$ 30 17	$ 62,747 80
1 1 29	8,320	hr	General Foreman	$ 27 32	$ 1 09	$ 28 42	$ 236,418 64
1 1 30	10,400	hr	Pre-Planner	$ 25 89	$ 1 02	$ 26 91	$ 279,879 21
1.1 31	39,520	hr	Working Foreman A	$ 23 50	$ 0 90	$ 24.40	$ 964,190 29
1 1 32	12,480	hr	Working Foreman B (Sub Foreman)	$ 22 48	$ 0 86	$ 23 34	$ 291,237 24
1.1 33	45,760	hr	Tree Trimmer Class A	$ 21.26	$ 0 79	$ 22.05	$ 1,008,936 68
1.1 34	29,120	hr	Tree Trimmer Class B	$ 20 59	$ 0 76	$ 21.35	$ 621,649 01
1 1 35	16,640	hr	Tree Trimmer Class C	$ 19.76	$ 0 72	$ 20 48	$ 340,826 87

BID ITEM	EST ANNUAL QUANTITY	UNIT	DESCRIPTION	BASE PAYROLL RATE (YEAR 5)	WORKER'S COMP COMPONENT	UNIT RATE	TOTAL PRICE
1 1 37	2,080	hr	Field Representative	$ 29 28	$ 1 19	$ 30 47	$ 63,375 28
1 1 38	8,320	hr	General Foreman	$ 27 60	$ 1 10	$ 28 70	$ 238,782 82
1 1 39	10,400	hr	Pre-Planner	$ 26 15	$ 1.03	$ 27 18	$ 282,678 00
1 1 41	39,520	hr	Working Foreman A	$ 23 74	$ 0 91	$ 24 64	$ 973,832 20
1 1.42	12,480	hr	Working Foreman B (Sub Foreman)	$ 22 71	$ 0 86	$ 23 57	$ 294,149 62
1 1 43	45,760	hr	Tree Trimmer Class A	$ 21 47	$ 0 80	$ 22.27	$ 1,019,026 05
1.1 44	29,120	hr	Tree Trimmer Class B	$ 20 79	$ 0.77	$ 21 56	$ 627,865 50
1 1 45	16,640	hr	Tree Trimmer Class C	$ 19 96	$ 0 73	$ 20 69	$ 344,235 14

1 2 Overtime Labor Rate

BID ITEM	DESCRIPTION	UNIT	QUANTITY	% MARKUP	EXTENDED PRICE
1 2 1	OVERTIME BILLING RATE FOR LABOR, HOURLY RATE BASIS (NOT TO EXCEED 35%)	Rate +	$ 280,000 00	35%	$ 98,000 00

1 3 Equipment Hourly Billing Rates:

Bid Item	Est Annual Quantity	Unit	Description	Fuel Type (diesel or regular)	Base Equip Rate ($) without fuel	Fuel Use Rate (gal/Hour)	Fuel Component = Use rate $/Gal of fuel	Unit Bid Price	Total Bid Price ***
1 3 1	16,640	hr	3/4 - Pickup Truck	Gas	$ 5 66	$ 0 61	$ 2 01	$ 7 67	$ 127,678 72
1 3 2	4,160	hr	3/4 - ton FWD Pickup Truck	Gas	$ 6 84	$ 0 61	$ 2 01	$ 8 85	$ 36,828 48
1 3.3	1,040	hr	Truck tractor and trailer to haul applicable tractor equipment	Gas	$ 6 32	$ 0 74	$ 2 44	$ 8 76	$ 9,112 48
1 3 4	4,160	hr	1-Ton 10 CY Dump Bed Truck	Gas	$ 6 05	$ 0 81	$ 2.67	$ 8 72	$ 36,287 68
1 3 5	35,360	hr	1-1/2 Ton 14 CY Dump Bed Truck	Gas	$ 6 32	$ 0 81	$ 2 67	$ 8 99	$ 317,992 48

1 3 6	8,320	hr	50-foot Aerial Tower Bucket Truck with 14 CY Dump Bed & Hydraulic Tools	Gas	$ 10 15	$ 0 85	$ 2 81	$ 12.96	$ 107,785 60
1 3 7	4,160	hr	Drum Brush Chipper, 10 inch log capacity	Gas	$ 2 37	$ 0.16	$ 0 53	$ 2 90	$ 12,055 68
1 3 8	33,280	hr	Disc Brush Chipper, 10 inch log capacity	Gas	$ 4 53	$ 0 04	$ 0 13	$ 4 66	$ 155,151.36
1 3 9	10,400	hr	185-HP (minimum) Whole Tree Chipper with winch, 18 inch log capacity	Gas	$ 7 25	$ 0 20	$ 0 66	$ 7.91	$ 82,264 00
1 3 10	1,040	hr	60-HP Tractor with 6-ft. Wood Cutter Shredder	Diesel	$ 11 19	$ 0 11	$ 0 41	$ 11 60	$ 12,065 46
1 3 11	520	hr	Tractor with cutter/shredder capable of mulching trees 8-10 inches in diameter	Diesel	$ 57.89	$ 8 00	$ 29 92	$ 87 81	$ 45,661 20
1 3 12	1,040	hr	4-wheeled All-Terrain Vehicle (ATV)	Gas	$ 3 25	$ 0 04	$ 0 13	$ 3 38	$ 3,515 00
1 3 13	4,160	hr	Squirt Boom Bucket Truck 35 ft. Boom Height	Gas	$ 11.00	$ 0 06	$ 1 98	$ 12 98	$ 53,996 80
1 3 14	1,040	hr	40-foot Backyard Aerial Lift	Gas	$ 15 66	$ 0 13	$ 0 43	$ 16 09	$ 16,732 56

1 4 Materials Billing Rate

Bid Item	Est Annual	Unit	Description	Unit ($)	Total ($)
1 4 1	150	Gal	Garlon 4 Ultra	$ 88 16	$ 13,224 00
1 4 2	50	Gal	Garlon 3A	$ 74 94	$ 3,747 00
1 4 3	10	Gal	Accord	$ 19 72	$ 197 20
1 4 4	20	Gal	Transline	$ 174 00	$ 3,480 00
1 4 5	20	Gal	Arsenal	$ 121 80	$ 2,436 00
1 4 6	30	Gal	Surfectant	$ 12 18	$ 365 40
1 4 7	600	Lb	Basal Oil	$ 13 60	$ 8,160 00
1 4 8	55	Gal	Drift Control	$ 13 78	$ 757 90
1 4 9	12	Gal	Defoamer	$ 6 96	$ 83 52
1 4 10	10	Oz	Marking Dye	$ 39 38	$ 393 80

2.0 Unit Benchmark Prices:

2 1 Benchmark Classification.

Bid Item	Est Annual Quantity	Unit	Description	Unit ($)	Total ($)
2 1 1	660,000	RLC $/ft	Routine Line Clearance	$ 3 30	$ 2,178,000 00
2 1 2	660,000	LCL $/ft	Double Occupancy overnight lodging per diem (with 3 meals per day, per person)	$ 1 40	$ 924,000 00

Asplundh

2.2 Removals:

Bid Item	Est Annual Quantity	Unit	Description	Unit ($)	Total ($)
2 2 1	1,500	$/Tree	Removals (8 0-13 in)	100	$ 150,000 00
2 2 2	500	$/Tree	Removals (13 1-18.9 in)	200	$ 100,000 00

223	200	$/Tree	Removals (19 0 in and up)	350	$ 70,000 00
				Total Bid Amount	$ 23,412,856.36
Prepared by Selina Camzales					
Approved By.					