

2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
<b>Erosion</b>							
805.005	<b>Dixie Drive Voluntary Home Buyouts</b>	Voluntary Buyout - Onion Creek @ Dixie Drive. Immediate erosion threat to 19 residential properties. Homes are close to the edge of a 35-foot high vertical bluff (at the highest point). This on-going project will be on a prioritized basis as funding will allow.	Post Const	April 2011 - A final financial audit of charges for this project is complete and project is being closed. A total of 19 properties were purchased on Dixie Drive and Foy Circle to complete this project of property acquisitions for erosion hazard mitigation. All demolition of all of the homes purchased for erosion mitigation has been completed. □ (Update Date: 25-APR-11/Walker, George) (Reviewed Date: 25-APR-11/Walker, George)	\$ 1,045,100	\$ 1,045,099	\$ 1
5848.057	<b>Fort Branch Creek Reach 6&amp;7 Channel Rehabilitation - Truelight and Eleanor</b>	Integrated project to make improvements for flooding, erosion and water quality with natural channel design approach. □	Design	100% review comments have been addressed. final bid/contract documents forthcoming. Bid phase begins 4-9-12. Bids to open 5-24-12. (Update Date: 27-MAR-12/Calvery, Christina) (Reviewed Date: 27-MAR-12/Calvery, Christina)	\$ 1,736,000	\$ 1,381,780	\$ 354,220
<b>Creek Flood</b>							
5754.05/5754.079	<b>Boggy Creek- 38 1/2 St to MLK and Grayson Tribchannel imp. culvert upgrades</b>	Project is to reduce risk of flooding to homes along Boggy from downstream of 38th 1/2 St to upstream of MLK Blvd (Reaches 4&5). About 70 homes are located in the 100 year floodplain in this area with about 35 projected to experience structural flooding in a 100 year storm event. Improvements to the Grayson Tributary of Boggy, including culvert upgrades to 38th 1/2 St, 39th St and Banton Rd is now under eCapris ID 5754.079.	Design	On hold until the upcoming new flood plain modeling for Boggy Creek is completed - estimated completion is now April 2012. Schedule to be updated to reflect this modeling event (Update Date: 27-MAR-12/Calvery, Christina) (Reviewed Date: 27-MAR-12/Calvery, Christina)	\$ 7,526,000	\$ 103,383	\$ 6,422,617

2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
5754.052	<b>Onion Creek Flood Hazard Mitigation, Ecosystem Restoration, &amp; Recreation</b>	<p>This project consists of the buyout of 483 properties at risk of interior flooding in a 25 year storm, ecosystem restoration and the construction of new park facilities on the vacant land. The City has purchased 292 properties as of the end of September 2011 and plans to purchase approximately 10-15 more by the end of FY 2012. The U.S. House of Representatives and the U.S. Senate passed the Water Resources Development Act of 2007 (WRDA 2007) to authorize this as a Corps project in November 2007. However, this did not include the Congressional funding. The City's cost share of up to \$28 million for the project was approved in the November 2006 bond election. The timing of the completion of the buyouts and the design and construction of the proposed Park facility will depend on the level of future federal funding. □</p>	Construction	<p>As of March 31, 2012 we have ordered 80 appraisals (no appraisal ordered for HUD home), made 81 offers, 77 offers accepted, 4 offers declined, 75 parcels closed. We are currently using FY 2011/2012 funds. □ (Update Date: 03-APR-12/Ruby, Melinda) (Reviewed Date: 03-APR-12/Ruby, Melinda)</p>	\$ 15,985,672	\$ 14,763,407	\$ 1,222,265
5754.053	<b>Williamson Creek Flood Hazard Mitigation and Ecosystem Restoration Corps</b>	<p>The USACE completed a Reconnaissance Study in 1999 and the Interim Feasibility Study in December 2006. The US Army Corps of Engineers (USACE) completed the Interim Feasibility Study but was not able to recommend a solution in the Williamson Creek watershed due to the cost of land associated with ecosystem restoration. In January 2008 Council authorized the City to work with the CORPS to reformulate flood solutions for the area. The Corps determined there were no feasible projects for them to participate in except for a limited buyout in the Bayton Loop area. The City is applied for a FEMA grant to pursue a voluntary buyout in the Bayton Loop area. The buyout project is listed under 5781.006.</p>	Bid Process	<p>Since the City was awarded a grant, the \$1,750,000 in 2006 bonds remaining for Williamson plus the balance of this subproject will be used for the buyouts under 5781.006. □ □ The CORPS determined it was not feasible for them to cost participate with the City for the Radam and Heartwood areas. The City will reevaluate flooding in middle Williamson Creek if funding becomes available in 2014 per the 5 year CIP plan. (Update Date: 14-MAR-11/Cook, Roxanne) (Reviewed Date: 14-MAR-11/Cook, Roxanne)</p>	\$ 150,260	\$ 150,260	\$ 0

2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
5781.001	<b>Onion Creek Floodplain Voluntary Home Buyout</b>	Provides an opportunity for voluntary buyout of property in the 25-year floodplain of Onion Creek in the Onion Creek Forest Neighborhood area. Targeted properties are near Onion Creek and drainage ditches along Onion Creek Drive, Shady Cedar Drive, Thatch Lane, Little Cypress Lane, and Thornhill Drive. Approximately 840 homes are in the 100-year floodplain of Onion Creek in the area between IH35 and McKinney Falls State Park, 410 have been identified for buyout. The project prioritizes buyout of homes adjacent to Onion Creek and two tributary channels upstream of the East William Cannon Blvd bridge over Onion Creek. The living space of several homes (most are manufactured/mobile homes) are up to 10 feet below the 100 year floodplain elevation.	Preliminary	All properties using the FEMA Grant have been addressed. No other work using this Grant fund is anticipated. (Update Date: 26-MAR-12/Haba, Darryl) (Reviewed Date: 26-MAR-12/Haba, Darryl)	\$ 2,294,378	\$ 2,221,000	\$ -
5781.006	<b>Bayton Loop / Burrough Cove Buyout's</b>	Proposed buyout of 21 houses in the Bayton Loop and Burrough Cove area of the Cherry Creek subdivision. The City has been awarded an HMGP grant in the amount of \$3,829,528 for the buyout of the residential structures. Two of the four alternates signed the letter of interest in January, thus the City made a formal request to the State to include them. If approved this project would fund the buyout of 23 houses.		The last property was purchased in October 2011 and it was demolished in December 2011. All 25 houses have been purchased and demolished. The project has been completed and documentation is being finalized. (Update Date: 03-JAN-12/Morales, Jorge) (Reviewed Date: 03-JAN-12/Morales, Jorge)	\$ 2,101,633	\$ 1,528,328	\$ 75
<b>Localized Flood</b>							
5789.018	<b>Williamson Creek - Bannockburn Storm Drain Improvements</b>	Construct storm drain system improvements for the area along Convict Hill Road including Greenock and Loch Lommond Streets. Benefit - mitigate major flooding for 12 houses/yards and major street flooding. Very high priority identified in WPDRD's master plan.	Post Const	Warranty period has ended. Project to be closed and archived. (Update Date: 20-OCT-10/Salinas, Jessica) (Reviewed Date: 20-OCT-10/Salinas, Jessica)	\$ 1,900,662	\$ 1,900,663	\$ (1)
5789.019	<b>Blunn Creek - Long Bow Storm Drain Improvements</b>	Construct storm drain system improvements immediately north of the St. Edwards University campus. The neighborhood is bounded by Blunn Creek, St. Edwards University, Congress Avenue, and Oltorf Street. Benefit - mitigate flooding for 24 houses/yards. Very High priority identified in WPDRD's master plan.	Post Const	Contractor has returned to site and completed the inlet and connection on Sherwood Lane. He has spread seed on the common area at the end of Longbow. Is scheduled to install the added inlet at Carnavon. (Update Date: 27-MAR-12/Mendez, Larry) (Reviewed Date: 27-MAR-12/Mendez, Larry)	\$ 4,381,000	\$ 4,294,748	\$ 86,252

2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
5789.020	<b>Shoal Creek - Allandale Storm Drain Improvements</b>	Design for mitigating localized flooding in the Allandale neighborhood. This portion of study for Allandale is bounded by Burnet Road, Allandale Road, MoPac Boulevard, and White Horse Trail. Allandale reports 16 houses/yards that have flooded. <input type="checkbox"/> Project has added scope of new waterline in Bull Creek, new pavement sections for Bull Creek, White Horse, and Nasco. All three of these streets will also receive new curb and gutter and new driveways.	Construction	<p>Proceed with the acceleration option for Bull Creek and is expected to start that work the first week in April. <input type="checkbox"/></p> <p><input type="checkbox"/> Almost all of the curb/gutter/driveway work has been completed on the south two blocks of Bull Creek, so paving the first lift of hot mix is planned for April 5. <input type="checkbox"/></p> <p><input type="checkbox"/> The Nasco water line has been almost completed. The Nasco storm drain trunk line has been completed. A decision on the type of inlet to be installed on Nasco has not been determined as of this date. <input type="checkbox"/></p> <p><input type="checkbox"/> Council has awarded on March 22 \$100, 000 extra for completion of the project. <input type="checkbox"/></p> <p><input type="checkbox"/> New amendments to the Professional Services contract with the consultant is currently being prepared. Additional change orders to add work approved by Council (curb/gutter/driveways on Nasco) are being developed. <input type="checkbox"/></p> <p>Sponsor is looking into the possibility of rerouting an existing</p>	\$ 6,762,293	\$ 6,274,140	\$ 488,153

2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
5789.022	<b>Shoal Creek - Ridgelea Storm Drain Improvements</b>	Construct approximately 2500 linear feet of storm drain along Bull Creek Road, 39th Street, and Idlewild Rd to Shoal Creek. Benefit - mitigate flooding for ten houses/yards. Very high priority identified in WPD's master plan.	Design	The Shoal Creek - Ridgelea Bank Stabilization phase is in the construction phase and on schedule. The project is on day 145 of the 254 day calendar day contract. The construction of the bank stabilization wall continues with the rocks and soil lifts being installed the full length of the stabilization project. The project is scheduled to be completed in June 2012. The Shoal Creek - Ridgelea Storm Drain Improvements and AWU's waterline replacement is in 90% design phase. The storm drain improvement project and waterline replacement is scheduled for FY 2013. (Update Date: 30-MAR-12/Wepryk, John) (Reviewed Date: 30-MAR-12/Wepryk, John)	\$ 2,090,000	\$ 1,833,943	\$ 256,057
5789.028	<b>Lady Bird Lake -East 4th Street Storm Drain Improvements</b>	Construct storm drain system improvements for the area from Town Lake up to E. 7th Street area that are currently served by the Pedernales Storm Drain Tunnel. Benefit - mitigate major flooding for 15 houses/yards and major street flooding. Very high priority identified in WPD's master plan. Due to funding limitations, this project will be phased.	Construction	The project is in the construction phase and is substantially complete. COA's video taping and final acceptance of AWU's 15" WW line is scheduled for the week of 4-2-2012. □ (Update Date: 30-MAR-12/Wepryk, John) (Reviewed Date: 30-MAR-12/Wepryk, John)	\$ 9,789,000	\$ 8,661,680	\$ 1,127,320
5789.030	<b>Shoal Creek Madison Storm Drain Improvements</b>	Construct storm drain system improvements for the area generally along Madison Avenue. Benefit - mitigate flooding for fourteen houses/yards. Very high priority identified in WPD's master plan.	Design	Project is on hold. No economically feasible alternative for improvement was identified by the feasibility study. (Update Date: 05-MAR-12/Driscoll, John) (Reviewed Date: 05-MAR-12/Driscoll, John)	\$ 275,000	\$ 89,204	\$ 185,796
5789.031	<b>Shoal Creek Brentwood Storm Drain Improvements</b>	Construct storm drain system improvements for the area generally along Brentwood, Payne, and Karen Avenues. Benefit - mitigate flooding for twelve houses/yards. Very high priority identified in WPD's master plan.	Design	Project is on hold. No economically feasible alternative for improvement was identified by the feasibility study. (Update Date: 05-MAR-12/Driscoll, John) (Reviewed Date: 05-MAR-12/Driscoll, John)	\$ 145,000	\$ 121,838	\$ 23,162

2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
5789.032	<b>Williamson Creek Blarwood Storm Drain Improvements</b>	Construct storm drain system improvements generally along Blarwood Drive. Project Benefits- Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 20 building and yard flooding occurrences. Very High priority identified in WPDRD's master plan. □ Additional two-dimensional stormwater modeling indicates that 40 to 60 houses will benefit from the completion of this project.	Construction	Project is in construction phase pending contract execution with Contractor. Anticipated NTP is April 2, 2012. Neighborhood meeting to meet the contractor is scheduled in mid March 2012. (Update Date: 09-FEB-12/Mrini, Imane) (Reviewed Date: 09-FEB-12/Mrini, Imane)	\$ 7,457,045	\$ 6,952,741	\$ 504,304
5789.033	<b>Fort Branch - Oak Lawn Subdivision Storm Drain Improvements</b>	Construct storm drain system improvements generally along and around Meander Drive Project Benefits- Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 17 building and yard flooding occurrences. . Very High priority identified in WPDRD's master plan. As part of a Watershed Protection Department storm drain project, Austin Water Utility will replace approximately 2000 LF of 8 inch and 6 inch CI water lines in Bandera Rd and Fort Branch Blvd. The existing water lines are deteriorated and aged. These improvements will assure safe and reliable drinking water as well as fire protection.	Post Const	Awaiting final acceptance letter from CID Inspection (Update Date: 27-MAR-12/Calvery, Christina) (Reviewed Date: 27-MAR-12/Calvery, Christina)	\$ 1,749,000	\$ 1,689,736	\$ 59,264
5789.035	<b>East Bouldin - Euclid- Wilson Storm Drain Improvements</b>	Construct storm drain system improvements for the area generally between Euclid and Wilson Streets and East Bouldin Creek. Benefit - mitigate flooding for thirteen houses/yards. Very high priority identified in WPDRD's master plan.	Construction	Contractor is finishing work on the water quality pond in Gillis Park so we can vacate the park before the swimming season begins in accordance with our agreement with PARD. With the end of SXSW, our work is beginning on Oltorf. (Update Date: 19-MAR-12/Muela, Charles) (Reviewed Date: 19-MAR-12/Muela, Charles)	\$ 10,811,000	\$ 8,988,912	\$ 1,822,088

2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
5789.086	<b>Shoal Creek - Rosedale Storm Drain Improvements Phase 2</b>	Design and construct storm drain system improvements generally bound on the north by West 49th Street, east by Medical Parkway, south by West 42nd Street, and west by Shoal Wood Avenue. Benefit - mitigate flooding for 15 houses/yards. Very High priority identified in WPD's master plan.	Construction	The project is in the construction phase and is scheduled to be completed May 2012. The installation of storm drain pipes and inlets continues on 42th St, 43th St., 44th St, Rosedale Av. and Burnet Rd. The road reconstruction of 47th St. between Shoal Creek Blvd and Burnet Rd continues with paving to be completed in April 2012. (Update Date: 30-MAR-12/Wepryk, John) (Reviewed Date: 30-MAR-12/Wepryk, John)	\$ 8,255,000	\$ 6,284,577	\$ 1,970,423
<b>Water Quality</b>							
5848.058	<b>Boggy Creek - Cherrywood Restoration</b>	Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Cherrywood Park along Sycamore Dr from E. 381/2 St and Cherrywood Rd. (Approx 1400 linear feet of stream). □□□	Design	90% design review comments received from all reviewers except QSMD. Expecting those comments 3-28-12. Both engineering firms to submit responses to ROW management comments for final review. (Update Date: 27-MAR-12/Calvery, Christina) (Reviewed Date: 27-MAR-12/Calvery, Christina)	\$ 924,584	\$ 924,584	\$ -
5848.059	<b>Boggy Creek Greenbelt - Reach B8 Stream Restoration</b>	Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Rosewood Park starting at Rosewood Ave to near Webberville Rd(Approx 3000 linear feet of stream). □□□	Design	90% comments have been received from all reviewers. Engineering firm to provide responses and 100% bid/contract documents by 4-16-12 and submit for general permit at that time. (Update Date: 27-MAR-12/Calvery, Christina) (Reviewed Date: 27-MAR-12/Calvery, Christina)	\$ 4,602,316	\$ 237,145	\$ 4,365,171
6039.102	<b>2006 GO Bond Parent</b>	Parent		Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 1,319,057	\$ 268,409	\$ 1,050,648
<b>Total Drainage</b>					<b>\$ 91,300,000</b>	<b>\$ 69,715,578</b>	<b>\$ 19,937,814</b>

2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
Land Acquisition							
6661.001	Land Acquisition - Open Spaces	November 2000 GO Bonds Proposition 2		Two acquisitions items are scheduled for October 9, 2003 Council Executive Session. (Update Date: 30-SEP-03/Bohls, Donna) (Reviewed Date: 30-SEP-03/Bohls, Donna)	\$ 48,384	\$ 48,384	\$ (0)
6661.002	Oak Springs	Purchase of land to preserve Oak Springs in East Austin.		Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 1,386,077	\$ 1,386,077	\$ -
6661.003	Luigs Tract Conservation Easement	Conservation easement		Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 622,040	\$ 622,040	\$ 0
6661.005	Northern Hays - Conservation Easement			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 5,000,000	\$ 5,000,000	\$ -
6661.006	R Bar C- Fee Simple			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 701,401	\$ 701,400	\$ 1
6661.007	Ls Ranch- Fee Simple			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 42,506	\$ 42,506	\$ 0
6661.008	Aaral- Fee Simple			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 657,820	\$ 657,820	\$ 0
6661.009	Northern Hays- Fee Simple			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 25,157,910	\$ 25,157,910	\$ 0
6661.010	Searcy (Fee Simple)			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 11,800	\$ 11,800	\$ -
6661.011	Dahlstrom (Conservation Easement)			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 985,325	\$ 985,325	\$ (0)
6661.012	Barton Creek Venture (Fee Simple)			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-MAR-12/Neitsch, Bruce)	\$ 3,855,378	\$ 3,855,378	\$ 0



2006 Bond Program  
Prop 2 - Drainage and Open Space

PROJECT_ID	PROJECT_NAME	DESCRIPTION	PHASE	STATUS	CUR_APPROP	OBLIGATED	BALANCE
6661.014	668 Avana Land Holdings purchase			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-AUG-11/Lookabaugh, Scott)	\$ 315,937	\$ 207,889	\$ 108,048
6661.014	668 Avana Land Holdings purchase			Subproject Created in eCAPRIS (Update Date: /) (Reviewed Date: 22-AUG-11/Lookabaugh, Scott)	\$ 11,215,422	\$ 11,214,656	\$ 766
Total Land Acquisition					\$ 50,000,000	\$ 49,891,184	\$ 108,816