

2006 Bond Program
Prop 7 - Public Safety

NAME	DESCRIPTION	STATUS	PHASE	APPROPRIATION	OBLIGATED	BALANCE
Ems #33 Mueller Station	Construction of a new three-bay EMS station adjacent to Fire Station #14. This new facility will position EMS to respond to the existing and developing neighborhoods in the Mueller Redevelopment area as well as other East Austin neighborhoods.	Roof deck has been installed and building is being dried in. RCA has been prepared for April 12 to increase construction change contingency. Construction is scheduled to be complete in early July, 2012.	Construction	\$ 3,100,000	\$ 2,835,926	\$ 264,074
Public Safety Training Facility	Renovation and expansion of the current training facility on Shaw Lane. The expansion will provide additional facility space, classrooms, and exterior training spaces for the training of police officers, firefighters and EMS personnel. The current facility has inadequate space for academy classes and in-service training.	LEED silver certification has now been achieved. The project is virtually complete except for archiving. The warranty period has expired.	Post Const	\$ 20,000,000	\$ 19,175,309	\$ 824,691

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Municipal Court & Police Northeast Substation	This project provides the retrofit of an existing building into new facilities for both the Municipal Court and APD Northeast Substation. The two departments have partnered to share a single building to include shared spaces, separated additional courtrooms, hearing offices, staff offices, report taking rooms, and a public service counter. The new facility will be located at 7211 North IH-35 Service Road NB, Austin Texas at the corner of St. John Street in the previous Home Depot retail center.	A briefing of the conceptual master plan to the Mayor and two Council Members is held on 4/2 and 4/3/2012. Public works is currently working on completing the conceptual master plan which will be finished by the end of May 2012.	Preliminary	\$ 23,000,000	\$ 9,585,697	\$ 13,414,303

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Animal Services Center	This project will construct a new animal services center at 7201 Levander Loop at the Health & Human Services Campus. This facility will replace the current Town Lake Animal Center.	Contractor has completed all punch list items and 99% of commissioning items. He is in the process of completing close-out paperwork including O & M manuals. The draft of O & M manuals and as-built drawings are submitted on a CD. Contractor was given comments which are being addressed. The last change order (#5) needs to be executed which includes items required by code and requested by staff. Final completion is expected in June. The City will hold the entire retainage until final completion. Contractor is addressing the warranty items as they come up.	Post Const	\$ 15,873,077	\$ 15,715,447	\$ 157,630