ORDINANCE NO.

AN ORDINANCE AMENDING THE FY 2011-2012 OPERATING BUDGET FOR
AUSTIN ENERGY, ORDINANCE NO. 20110912-005 TO INCREASE
EXPENDITURES AND APPROPRIATIONS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2011-2012 Austin Energy Operating
Budget of Ordinance 20110912-005 to decrease the Ending Balance by $1,630,000 and
increase the Operating Requirements by $1,630,000 for an additional transfer to the
Conservation Rebates and Incentives Fund to increase the Electric Rebates and
Incentives;

PART 2. The Council amends the Fiscal Year 2011-2012 Austin Energy Operating
Budget Conservation Rebates and Incentives Fund of Ordinance 20110912-005 to
increase the Transfers In by $1,630,000 and increase the Requirements by $1,630,000 for
additional Electric Rebates and Incentives;

PART 3. This ordinance takes effect on June 4, 2012,

PASSED AND APPROVED

_________________________, 2012

Lee Leffingwell
Mayor

APPROVED: ____________________________ ATTEST: ____________________________
Karen Kennard     Shirley A. Gentry
City Attorney     City Clerk