

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/24/12
Public Works

SUBJECT: Authorize execution of change order #3 to the construction contract with CASH CONSTRUCTION COMPANY, INC., for the West 34th Street from Shoal Creek Bridge to West Avenue Street Reconstruction and Utility Improvements Project, an ACCELERATE AUSTIN PROJECT, in the amount of \$232,200 for a total contract amount not to exceed \$3,604,103.80.

CURRENT YEAR IMPACT:

Project Name:	34th From West Ave To Shoal Creek
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Dept/Unit:	8601 6207 5101

Current Budget	82,500,000
Unencumbered Balance	9,529,101
This Action	<u>(232,200)</u>
Estimated Available	<u>9,296,901</u>

ref: 8601 6207 5161

ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2006 Bond Street Reconstruction Program and is located on 34th Street between the Shoal Creek Bridge and West Avenue. The work includes 3,154 linear feet of water line, 1,293 linear feet of wastewater line, 673 linear feet of new storm drain lines, sidewalk improvements and full depth street reconstruction.

This additional authorization is requested to fund settlement of a claim by the contractor for unforeseen conditions encountered during the installation of approximately 450 feet of the planned 938 feet of 7' x 4' concrete box culvert. The contractor encountered rock at higher than expected elevations during excavation which delayed the work, resulting in additional excavation and traffic control costs.

This project is located within zip code 78705 and is managed by the Public Works Department.

Cash Construction Company, Inc. is located in Pflugerville, TX.

