

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/24/12
Transportation

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with PARSONS BRINCKERHOFF AMERICAS, INC., for engineering services for the IH-35 Corridor Development Program, a 2010 MOBILITY BOND PROJECT, in the amount of \$1,200,000 for a total contract amount not to exceed \$2,200,000.

CURRENT YEAR IMPACT:

Project Name:	IH 35 Corridor Development Program
Project Authorization:	2011-2012 Capital Budget
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8950-2507-NEW

Current Budget	1,200,000.00
Unencumbered Balance	1,200,000.00
This Action	<u>(1,200,000.00)</u>
Estimated Available	<u>0.00</u>

ANALYSIS / ADDITIONAL INFORMATION: The proposed amendment is a result of TTI's recommendation to extend the current evaluation limits to SH45 on the north, to tie into Williamson County's concurrent evaluation, and to SH45 on the south. . The expansion will provide a holistic approach to determine congestion relief solutions along and around the IH35 corridor. On February 23, 2012, the Texas Transportation Commission approved distribution of \$1,200,000 to supplement the City's current development program. The grant is funded by TxDOT's Rider 42 Appropriations from Proposition 12 General Obligation Bond Proceeds for Bridge, Safety, Connectivity, and Congestion Relief Projects. No local funding match is required to receive the grant from TxDOT. Rider 42 funds are to be used to outsource engineering work for the most congested roadway segments in each of the four most congested regions of the state that are included in the 50 most congested roads in the state as listed in the State's Top 100 Most Congested Roadways list as of January 1, 2011.

This project is managed by the Public Works Department.
Parsons Brinckerhoff Americas, Inc. is located in Austin, TX.