

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	15456	Agenda Number	18.
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Meeting Date:	5/24/2012	Department:	Financial Services
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## Subject

Approve a resolution to amend Resolution No. 20120405-054, relating to analysis of all current contracts for services and all current temporary City of Austin employees for purposes of reporting on outsourcing of public sector jobs, extending the deadline to the City Manager from June 28, 2012 to October 1, 2012.

## Amount and Source of Funding

There is no fiscal impact.

## Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	April 5, 2012 - Council approved Resolution No. 20120405-054.
For More Information:	Elaine Hart, Chief Financial Officer, 974-1380; Taja Beekley, City Manager's Office, 974-2611
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

On April 5, 2012, Council passed Resolution No. 20120405-054 directing the City Manager to gather data and develop a report on the following: all current contracts for services, excluding contracts for professional services, and the rationale for utilizing a contractor to perform the service; and all current temporary City of Austin employees who are and are not retired City employees and their hire dates. Council further directed the City Manager to bring the report back to Council on June 28, 2012.

Staff has completed a preliminary review of service contracts. Six (6) general labor categories have been identified for further detailed review. These categories are:

- Janitorial and Custodial Services
- Facilities Maintenance
- Landscaping and Groundskeeping
- Light Construction and Concrete Work

- Additional Fleet Repairs
- Other general labor contracting

As each individual contract in these categories approaches the exercise of an extension option, or expiration requiring award of a new contract, staff will include an analysis of contracting options, including in-sourcing, as part of any Recommendation for Council Action brought forward.