

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/24/12
Public Works

SUBJECT: Authorize negotiation and execution of a Utility Relocation and Adjustment Agreement between the City of Austin and Atmos Energy Corporation for the Howard Lane from Cameron Road (Harris Branch Parkway) to State Highway 130 project for an amount not to exceed \$1,180,000.

CURRENT YEAR IMPACT:

Project Name:	Howard Ln/Harris Branch-Sh130
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9057
Current Budget	8,680,000
Unencumbered Balance	8,123,086
This Action	<u>(1,180,000)</u>
Estimated Available	<u>6,943,086</u>

ANALYSIS / ADDITIONAL INFORMATION: The City and Travis County are currently designing a new four lane segment of Howard Lane between Cameron Road and State Highway 130. Construction is expected to begin in 2013.

During design it was determined that an existing Atmos Energy Corporation high pressure gas line conflicts with the proposed work in two locations within the City limits. This agreement will authorize the City to compensate Atmos Energy Corporation for the cost of relocating their gas line.

This project is located within zip code 78653 and is managed by the Public Works Department.

