

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	15228	Agenda Number	50.
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Meeting Date:	May 24, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 2 to a contract with BADGER METER, INC., for Badger Meter repair parts for Austin Water Utility, to exercise the first 12-month extension option in an estimated amount not to exceed \$15,000 and add two 12-month extension options in an estimated amount not to exceed \$15,000 per option, for a revised total estimated contract amount not to exceed \$93,750.

Amount and Source of Funding

Funding in the amount of \$6,250 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility. Funding for the remaining seven months of the extension option and the two remaining extension options are contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Stephen Aden, Purchasing Manager, 972-4040
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Additional Backup Information

This sole source contract with Badger Meter, Inc., Milwaukee, WI, provides a readily available supply of Badger Meter repair parts for the Austin Water Utility's Webberville Center. The parts are used for repair of existing Badger meters in the Austin Water Utility's inventory. Badger Meter, Inc. is the sole provider of Badger meters and repair parts sold directly to the City of Austin.

This contract was administratively awarded in 2009 for a 36-month base period in an amount of \$45,000 with three 12-month extension options. This recommended Council action is to approve Amendment No. 2 to allow for the continuation of this contract in an amount not to exceed \$15,000 for the authorization to enter into the final two 12-month extension option for \$15,000 each, when appropriate, for a final contract value of \$93,750.

Contract Summary		
Description	Action	Amount
Original Contract GC090000010	Award of a 36-month contract for Badger meter repair parts for the Austin Water Utility, with three 12-month extension options.	\$45,000 (36-month period)
Amendment No. 1	Administrative increase	\$ 3,750
Proposed Amendment No. 2	Add funds for first 12-month extension option	\$ 15,000
Proposed Future Amendment	Add funds for second and third 12-month extension option (\$15,000 each)	\$ 30,000
TOTAL CONTRACT AMOUNT		\$ 93,750