

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	15414	Agenda Number	54.
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Meeting Date:	May 24, 2012
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Department:	Purchasing
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Subject

Authorize execution of Amendment No. 5 to a supply agreement through the United States General Services Administration's State and Local Law Enforcement Equipment Procurement Program (1122 Program) with DEFENSE ENERGY SUPPORT CENTER (DESC), for the purchase of aircraft fuel for the Austin Police Department, to extend the contract for one 12-month period in an estimated amount not to exceed \$60,000 and to include five additional 12-month extension options in an estimated amount not to exceed \$60,000, for a revised total estimated amount not to exceed \$712,500.

Amount and Source of Funding

Funding in the amount of \$20,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Police Department. Funding for the remaining eight months of the extension option and the final extension option is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Sydney Ceder, Sr. Buyer, 974-2035
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Additional Backup Information

This contract is for the purchase of aircraft fuel for the Austin Police Department Air Support Unit. The DESC provides for aircraft refueling at a discounted rate at commercial airports under the Into-Plane Fuel Contracts Program. APD currently has 2 helicopter and 1 fixed wing aircraft in its fleet. The aircraft are used in highway enforcement, counter drug missions, crime support and photography, auto theft interdiction, traffic incident management, patrol support, search and rescue, and natural disaster rapid response.

This contract was awarded in 2007 for a 24-month base period in an amount of \$120,000 with nine 12-month extension options. Amendment Nos. 2-4 exercised 12-month extension options for \$60,000 annually. This recommended Council action is to approve Amendment No. 5 for \$60,000 for the 12-month extension option and the authorization to enter into five additional 12-month extension options for \$60,000 annually, when appropriate, for a final contract value of \$712,500.

Contract Summary		
Description	Action	Amount
Original Contract GI090000002	Award of a 24-month contract for aircraft fuel for the Austin Police Department, with nine 12-month extension options.	\$120,000 (24-month period)
Amendment No. 1	Administrative increase	\$ 52,500
Amendment No. 2	Add funds for first 12-month extension option	\$ 60,000
Amendment No. 3	Add funds for second 12-month extension option	\$ 60,000
Amendment No. 4	Add funds for third 12-month extension option	\$ 60,000
Proposed Amendment No. 5	Add funds for fourth 12-month extension option	\$ 60,000
Proposed Future Amendments	Add funds for five additional 12-month extension options	\$300,000
TOTAL CONTRACT AMOUNT		\$712,500