## Recommendation for Council Action (Purchasing)

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<th>Austin City Council</th>
<th>Item ID:</th>
<th>15416</th>
<th>Agenda Number</th>
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### Subject

Authorize the award and execution of Amendment 1 to the contract with HEALTH RESOURCES IN ACTION, to provide a community health assessment and improvement plan for the Health and Human Services Department in an amount not to exceed $54,500, for total contract amount not to exceed $109,390.

### Amount and Source of Funding

Funding in the amount of $54,500 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Service Department.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

### Purchasing Language:

Single Source

### Related Items:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
This amendment to the contract with Health Resources in Action (HRiA) will provide the Health and Human Services Department (HHSD) with a Community Health Assessment Plan (CHIP) to bring together local hospitals, health clinics, and health departments to identify health priorities and goals in the City of Austin and Travis County.

HHSD and HRiA are currently working on the first phase of completing the Community Health Assessment (CHA) with an expected completion date in June of this year. CHA will serve as a basis for the Community Health Assessment Plan (CHIP), a separate project will be completed by November. In order to complete CHIP in time, HHSD needs to contract with an agency that has both the necessary expertise and available resources to finalize this project.

HRiA has strong relationships in Austin, as the organization has been working recently with Central Health as the main contractor for the Central Health Connection Leader Dialogue series, a process which has provided a large, unique dataset that is contributing to the CHA project that is underway with HRiA and Austin/Travis County Health and Human Services.

Additionally, HRiA staff has developed strong relationships with senior-level health care leaders from government, higher education, area hospitals, non-profit organizations, the business community, the faith community, and philanthropy. These same leaders will be critical to engage during the CHIP process. HRiA is seen as a neutral convener, and the organization’s existing relationships with these leaders will be helpful in facilitating the CHIP’s community engagement process in a timely, smooth, and seamless fashion following completion of the CHA.

| Contract History |
|------------------|------------------|------------------|
| **Action**       | **Description**  | **Amount**       |
| Original Contract
  01/11/12 – 01/10/13 | 12-Month Contract | $54,890          |
| Proposed Amendment No. 1
  Increase contract for Community Health Assessment Plan (CHIP) | | $54,500          |
| Total Contract Amount | | $109,390          |