

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/24/12
Parks and Recreation

SUBJECT: Authorize award and execution of a 12-month requirements supply contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with HELENA CHEMICAL COMPANY for the purchase of fertilizer, fungicides, and pesticides to be used by the Golf Division of the Parks and Recreation Department for golf course turf management programs in an estimated amount not to exceed \$200,000 with one 12-month extension option in an amount not to exceed \$200,000, for a total estimated contract amount not to exceed \$400,000.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Morris Williams Golf Course
Fund/Department/Unit:	8741 8607 3075
Funding Source:	PARD CIP Fund
Current Appropriation:	700,000.00
Unencumbered Balance:	700,000.00
Amount of This Action:	(400,000.00)
Remaining Balance:	<u>300,000.00</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract will provide fertilizer, fungicides, and pesticides for the Golf Division of the Parks and Recreation Department (PARD) for golf course turf management programs. This purchase is necessary to maintain the turf on fairways, tees, and greens at the various golf courses maintained by PARD's Golf Division.

These products will be used in the day-to-day maintenance of golf course turf as well as the Capital Improvement Project currently taking place at Morris Williams Golf Course.

Due to varying seasonal weather conditions and high foot and cart-traffic, the Golf Division requires a wide range of both organic and commercially reproduced products to ensure golfing fairways, tees, and greens are maintained at the highest quality. At every opportunity, PARD will utilize organic material and will consider it to be the preferred solution. Helena Chemical Company is contracted through BuyBoard to supply these materials statewide as a result of a competitive bidding process. Utilizing the BuyBoard contract provides for local government agencies to make use of their collective purchasing power and is authorized under the provisions of the Interlocal Cooperation Act, Chapter 791, Texas Government Code.