

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/24/12

CONTACT DEPARTMENT(S):

Austin Energy

FUND(S):

Austin Energy

SUBJECT: Approve an ordinance waiving certain fees for the new Big Brothers Big Sisters of Central Texas Mentoring Center that will be built in Rathgeber Village in the Mueller area.

CURRENT YEAR IMPACT:

Fees Waived (Austin Energy):

\$600	Green Building Registration Fees (Buildings less than 50,000 sq. ft.)
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\$600	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Energy fees for this item are \$1,250. This item waives \$600 in fees, leaving \$650 that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$200 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for Austin Energy. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.